

# CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** May 11, 2009

**FILE NUMBER:** 090079

Original Fiscal Note  Substitute

**SUBJECT:** Resolution Relating to Application, Acceptance and Funding of Election Data Grant from the Government Accountability Board.

B) **SUBMITTED BY (Name/title/dept./ext.):** Susan M. Edman, Executive Director, Election Commission

C) **CHECK ONE:**  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
<b>SALARIES/WAGES:</b>					
<b>SUPPLIES:</b>					
<b>MATERIALS:</b>					
<b>NEW EQUIPMENT:</b>					
<b>EQUIPMENT REPAIR:</b>					
<b>OTHER:</b>					
Services Rendered			\$31,400.00	\$31,400.00	
<b>TOTALS</b>			\$31,400.00	\$31,400.00	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:** None

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

In March of 2008, the State of Wisconsin Government Accountability Board applied for a \$2,000,000 grant from the U.S. Election Assistance Commission to improve the collection and reporting of election data. The purpose of the federal grant is to enhance the capacity of states and their jurisdictions to collect accurate and complete election data and to develop an elections data collection protocol that can be replicated by other states.

The Government Accountability Board developed the business practices, systems and methodologies for election data collection. The Election Commission was responsible for reporting the results of the November 4, 2008 Presidential Election in accordance with the systems and methodologies developed by the Government Accountability Board. In turn, the Government Accountability awarded the Election Commission \$100.00 for each of the City's 314 reporting units (wards).