



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

**ALD. MILELE A. COGGS, CHAIR**

**Ald. Chantia Lewis, Vice-Chair**

**Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.  
Russell W. Stamper, II**

**Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,  
clee@milwaukee.gov**

**Legislative Liaison, John Ledvina, 286-8637,  
jledvi@milwaukee.gov**

---

Friday, October 28, 2016

9:30 AM

Room 301-B, Third Floor, City Hall

---

### BUDGET AMENDMENT DAY

*Meeting convened: 10:04 A.M.*

*Mark Nicolini - Budget Director present*

**Present** 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

1. [160001](#) Communication from the Mayor relating to the proposed 2017 budget.

**Sponsors:** THE CHAIR

*1 Transfer 2 Labor Negotiators from the Department of Employee Relations and the Emergency Communications and Policy Director from the Department of Administration to the Fire and Police Commission*

*Ald. Stamper moved to accept this amendment.*

*Ald. Kovac and Ald. Perez present.*

*Sharon Robinson - Dept. of Administration*

*MaryNell Regan - Fire and Police Commission Executive Director*

*1A -- Move one Emergency Communications and Policy Director from the Department of Administration to the Fire and Police Commission.*

*Ald. Kovac and Ald. Perez present.*

*Ald. Stamper moved to accept 1A.*

*Ald. Murphy moved approval of 1A. Failed 2-3 (Lewis, Coggs and Witkowski)*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 2 - Murphy and Stamper

**No** 3 - Coggs, Lewis and Witkowski

*2 Appropriate \$1.0 million to the Department of Administration to conduct a community disparity study. Offset by eliminating a Business and Development Liaison position in DCD and by shifting certain DCD and DOA capital projects from cash levy funding to general obligation borrowing.*

**RECESS: 6:54 P.M.**

RECONVENE: 7:13 P.M.

Kathryn Block - Assistant City Attorney

Nikki Purvis - Dept of Administration Emerging Business Enterprises Program

Sharon Robinson - Dept. of Administration

2A. This was not introduced.

2B. Ald. Stamper wants to put \$760,000 into the budget for a study and try to get up to \$1.2 million in 2018. He removes the DCD business and development liaison and shifts some money from capital to borrowing. Mr. Ledvina will draft this as Ald. Stamper amended at the table.

Prevailed. 4-1. (Ald. Murphy voting "no")

**A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Coggs, Lewis, Witkowski and Stamper

**No** 1 - Murphy

3 Create the Office of African American Affairs in the City Clerk's Office, with \$600,000 in funding for 2 positions and operating expenditures. Move the Equal Rights Specialist position and funding from DOA to the Office of African American Affairs. Move to Office of Violence Prevention from the Health Department to the Office of African American Affairs.

Ald. Stamper offered this amendment.

Ald. Rainey present.

Withdrawn by the sponsor.

Aaron Szopinski - Mayor's Office - verbally supported this office to meet the objectives of this office. An office on 4828 W. Fond du Lac will be rehabbed for an office for this Office.

Jim Owczarski - Cit Clerk

Martha Brown - Dept. of City Development - renovation costs have their limits and are solely for preparing the building for occupancy, compliance with codes and a fresh coat of paint. The estimate is in the area of \$110,000 to \$120,000.

He also withdrew his amendment 3B as well. (Create the Office of African American Affairs (CC-OAAA) in the City Clerk's Office with position authority and \$100,000 in salary funding for an Executive Director, position authority and \$60,000 salary funding for a Chief of Staff, and \$440,000 in Operating Expenditures.)

Ald. Murphy did not offer amendment 3A.

This matter was held so 3C could be drafted as Ald. Stamper requested.

Ald. Stamper sponsored 3C:

Create the Office of African American Affairs (CC-OAAA) in the City Clerk's Office with position authority and \$100,000 in salary funding for an Executive Director, position authority and \$60,000 salary funding for a Chief of Staff. Add a footnote to the capital improvement budget as to the remodeling of a City owned commercial property for the Office of African American Affairs.

This will be a collaboration with the county, which is providing additional resources.

Ald. Murphy sponsored 3A.

Create the Office of African American Affairs (CC-OAAA) in the City Clerk's Office by adding position authority, FTE and funding for an Executive Director and a Program

Assistant II, and \$275,000 in Operating Expenditures. Move the Equal Rights Specialist position and funding from the Department of Administration to the CC-OAAA. Offset the cost by eliminating position authority, funding and FTE for the Community Outreach Liaison in the City Clerk and the Business Development Liaison in DCD, eliminating \$75,000 for the Safe Zone Initiative SPA and shifting \$200,000 from cash levy to general obligation borrowing for the Century City Site Improvements capital project.

Failed. 1-4 (Murphy being the only "aye")

Ald. Stamper moved for acceptance of Sub C.

Ald. Murphy moves to hold. Prevalled. 3-2 (Stamper and Coggs voting "no")

**A motion was made by ALD. MURPHY that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 3 - Lewis, Witkowski and Murphy

**No** 2 - Coggs and Stamper

4 Increase the Common Council-City Clerk Professional Services account by \$45,000 to fund a public safety survey. Offset by reducing Fire and Police Commission Professional Services account by \$45,000.

Ald. Stamper offered this amendment.

Ald. Donovan present.

MaryNell Regan doesn't support this.

Failed. 1-4 (Witkowski voting "aye")

**A motion was made by that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 1 - Witkowski

**No** 4 - Coggs, Lewis, Murphy and Stamper

5 Move the Office of Violence Prevention from the Health Department to the City Clerk - Office of African American Affairs.

Withdrawn by the sponsor, Ald. Rainey.

**This Budget was AMENDED (WITHDRAWN)**

6 Provide funding, position authority and FTE for a Program Assistant I in the Department of Employee Relations. Offset with additional Local Street Aids recently recognized by the Comptroller.

Withdrawn by its sponsor, Ald. Stamper

**This Budget was AMENDED (WITHDRAWN)**

7 Add funding, position authority and FTE for a Diversity Recruiter in the Department of Employee Relations. Partially offset by reducing salary of a vacant position in the Department to the recruitment level.

Maria Monteagudo - Dept. of Employee Relations

Ald. Stamper has 7A:

Add position authority and \$59,040 in funding for a Diversity Recruiter position in the Department of Employee Relations-Office of Diversity and Outreach. Funding for the position will be partially offset by reducing the salary of a vacant position to the recruitment level before the committee

Ald. Coggs added as a co-sponsor, as well as Ald. Lewis.

Prevalled. 4-1 (Ald. Murphy voting "no")

**A motion was made by that this Budget be AMENDED. This motion**

**PREVAILED by the following vote:**

**Aye** 4 - Coggs, Lewis, Witkowski and Stamper

**No** 1 - Murphy

8 Add position authority, funding and FTEs for 3 Investigators and one Grant Monitor in the Fire and Police Commission. Offset by reducing size of next Police Officer recruit class by 5 recruits.

No-one offered this.

Offered by Ald. Murphy

Ald. Kovac present.

MaryNell Regan - Fire and Police Commission

Failed. 1-4 (Stamper voting "aye")

**A motion was made by that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 1 - Stamper

**No** 4 - Coggs, Lewis, Witkowski and Murphy

9 Add \$100,000 for recruitment advertising by the Fire and Police Commission. Offset by eliminating funding, position authority and FTEs for 3 Police Services Investigator positions in the Police Department.

Ald. Lewis offered this amendment.

Ald. Kovac at the table.

MaryNell Regan - Fire and Police Commission

Ald. Stamper would like to be added as a co-sponsor.

Asst. Chief Carianne Yerkes - Milwaukee Police Dept.

Failed. 2-3 (Ald. Murphy, Lewis and Witkowski voting "no")

Ald. Lewis moved to reconsider.

Passed 3-2 (Lewis now voting "yes")

**A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 3 - Coggs, Lewis and Stamper

**No** 2 - Witkowski and Murphy

10 Add \$200,000 for Fire and Police Commission Professional Services account for Police Lieutenant and Sergeant exams. Add \$50,000 to Fire and Police Commission budget for outreach, recruitment and education. Offset by reducing Police Department Equipment budget for patrol vehicles by \$252,990.

#10 Withdrawn by the sponsor.

#10A before the committee.

MaryNell Regan - Fire and Police Commission

Asst. Chief Carianne Yerkes - Milwaukee Police Dept.

This will be held so the LRB can draft Ald. Stamper's request.

Withdrawn by the sponsor, Ald. Stamper

**This Budget was AMENDED (WITHDRAWN)**

11 Provide \$150,000 in funding for the Health Department to distribute water filters to households with lead service lines and children 6 years old or younger. Also provide \$14,000 to Health Department for a gun-safety program for households with children ages 3 to 10. Offset with additional Local Street Aids revenue recently recognized by the Comptroller.

Bevan Baker - Health Dept.

*Sandy Rotar - Health Dept.*

*RECESS: 1:08 P.M.*

*RECONVENE: 2:27 P.M.*

*Dennis Yaccarino - Budget Office*

*Ald. Stamper and Ald. Lewis added as a co-sponsor.*

*Prevailed. 4-1 (Ald. Murphy voting "No")*

*Murphy moves to reconsider. No objections.*

*Ald. Murphy moves to be recorded as voting "aye" on this matter*

**A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

*12 Provide \$50,000 to the Health Department for a sexually-transmitted infection clinic. Offset with additional Local Street Aids revenue recently recognized by the Comptroller.*

*Bevan Baker - Health Dept.*

*Sandy Rotar - Health Dept.*

*Prevailed. 5-0*

**A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

*13 Provide \$50,000 additional funding to the Health Department for a sexually-transmitted infection clinic. Offset by eliminating funding, position authority and FTEs for 3 Police Services Specialist Investigators in the Police Department. Withdrawn by the sponsor, Ald. Lewis.*

**This Budget was AMENDED (WITHDRAWN)**

*14 Eliminate one of 3 branches of the Municipal Court. Reduce salary funding for one Municipal Court Judge and one Municipal Court Clerk I effective with the April, 2017 election.*

*Mark Nicolini - Budget Director*

*Derek Mosley - Municipal Court, Branch 2 judge*

*Valerie Hill - Municipal Court, Branch 3 judge*

*Sheldyn Himle - Court administrator*

*Ald. Kovac*

*Failed. 1-4 (Only Witkowski voting "aye")*

**A motion was made by that this Budget be . This motion FAILED by the following vote:**

**Aye** 1 - Witkowski

**No** 4 - Coggs, Lewis, Murphy and Stamper

*15 Create a new Indigent Defendant Advocate SPA to be administered by the Municipal Court, with funding of \$100,000, Offset by eliminating a vacant IT Support Specialist-Sr. position in the Municipal Court and increasing the Municipal Court's vacancy deduction.*

*Withdrawn by the sponsor, Ald. Kovac.*

**This Budget was AMENDED (WITHDRAWN)**

16 Add \$55,000 to the Municipal Court Professional Services account to fund an outside attorney to provide legal services to indigent defendants. Offset by eliminating a vacant IT Support Specialist-Sr. position in the Municipal Court. Ald. Kovac added as sponsor.

16A created to add a footnote:

Create a new Special Purpose Account (SPA) with funding of \$55,000. The SPA will fund a contract to provide legal services to indigent defendants appearing in the Municipal Court. This cost is offset by eliminating funding, position authority and FTEs for a vacant IT Support Specialist-Senior position. Add a footnote requiring a resolution approving an implementation plan developed by the Presiding Judge, City Attorney and Chair of the Judiciary and Legislation Committee.

Sponsor: Ald. Murphy

Ald. Murphy moved for acceptance of 16A with Ald. Kovac added as co-sponsor.

Failed. 1-4 (Ald. Murphy voting "aye")

**A motion was made by that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 1 - Murphy

**No** 4 - Coggs, Lewis, Witkowski and Stamper

17 Provide position authority, FTE and funding of \$35,000 for a new Special Enforcement Inspector Trainee position in the Department of Neighborhood Services. Withdrawn by the sponsor, Ald. Rainey.

**This Budget was AMENDED (WITHDRAWN)**

18 Reduce the size of the last Police Officer recruit class planned for 2017 by 15 recruits. Add funding, position authority and FTEs for 21 Community Service Officers.

Withdrawn by the sponsor, Ald Bohl.

**This Budget was AMENDED (WITHDRAWN)**

19 Reduce Police Department's Non-Vehicle Equipment Rental account by \$100,000 for the purpose of eliminating the Department's Mounted Patrol Unit. Reallocate funding for a new Police Department special fund titled "Neighborhood Stabilization".

Asst. Chief James Harpole - Milwaukee Police Dept.

Dan Rotar - Milwaukee Police Dept.

Failed. 1 aye (Lewis), 3 noes (Murphy, Witkowski and Coggs) and 1 abstain (Stamper)

**A motion was made by that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 1 - Lewis

**No** 3 - Coggs, Witkowski and Murphy

**Abstain** 1 - Stamper

20 Eliminate Police Department Equipment funding for 10 squad cars and associated equipment. Create 2 new Special Purpose Accounts -- District 9 Community Organizing and Mentorships SPA funded at \$100,000 and Keeping the Promise SPA funded at \$470,780.

Held by its sponsor, Ald. Lewis

**A motion was made by ALD. LEWIS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

*21 Reduce the Police Department's Non-Vehicle Rental account by \$200,000 and reallocate funds to a new Keeping the Promise SPA to be controlled by the Common Council-City Clerk's Office*

*Asst. Chief James Harpole and Dan Rotar - Milwaukee Police Dept.*

*Withdrawn by its sponsor, Ald. Lewis*

**This Budget was AMENDED (WITHDRAWN)**

*22 Create a new Police Department special fund titled "Neighborhood Block Watch" and funded at the level of \$100,000.*

*Withdrawn by the sponsors, Coggs, Stamper and Rainey*

**This Budget was AMENDED (WITHDRAWN)**

*23 Create a new Police Department special fund titled "Neighborhood Block Watch" and funded at the level of \$100,000. Offset by reducing funding for Police Department patrol vehicles by \$100,000.*

*Asst. Chief James Harpole - Milwaukee Police Dept.*

*Captain Mark Stanmeyer - Milwaukee Police Dept.*

*Dan Rotar - Milwaukee Police Dept.*

*Amendment 23A*

*Create a new Special Fund titled "Neighborhood Block Watch" in the Police Department. Provide \$150,000 for distribution of signage, cameras and additional street lighting to 15 neighborhood areas experiencing high frequency of automobile-based drug trade. Offset cost by reducing Police Department Equipment patrol vehicles by \$171,234 - sponsors are Stamper, Coggs, Rainey and Lewis.*

*Prevailed. 5-0*

**A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

*24 --Creaget a new Public Safety Interventions and Opportunities Special Purpose Account to be administered by the Police Department and funded at the level of \$1.8 million. Offset by reducing the Police Department's overtime budget by \$1.8 million.*

*Withdrawn by the sponsor, Ald. Stamper.*

**This Budget was AMENDED (WITHDRAWN)**

*25 Add footnote stating that a resolution will be drafted to require a workforce development plan giving preference to Compete Milwaukee transitional jobs program graduates work on water service lateral replacment and rehabilitation, demolition and deconstruction of City-owned foreclosed properties.*

*Ghassan Korban - Dept. of Public Works*

*Martha Brown - Dept. of City Development*

*Preston Cole - Dept. of Neighborhood Services*

Ald. Coggs introduced 25A - Insert the following footnote:  
"(W) Workforce development plan required on water service lateral replacement, foreclosure rehabilitation, demolition and deconstruction work" which adds a footnote, but has the same intention as amendment 25. Ald. Coggs does not want it limited solely to these 4 departments, that other partners can be added.  
Ald. Stamper and Lewis added as co-sponsors.  
Prevailed. 5-0

**A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

26 Adjust positions, FTEs and funding to eliminate free pick-up of up to one cubic yard of solid waste placed outside a garbage cart. Add a second 7-week Clean and Green Program. Use resulting savings the reduce the proposed increase of the Solid Waste Charge for 2017  
Offered by Ald. Murphy  
Ald. Kovac at the table.  
Ghassan Korban - Dept. of Neighborhood Services  
Failed. 0-5

**A motion was made by that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 0

**No** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

27 Create a new Keeping the Promise Special Purpose Account funded at the level of \$472,000. Reduce DPW-Operations Division's Other Operating Supplies account by \$300,000 (i.e., reduce salt budget).  
This amendment was taken up first.  
Pres. Hamilton present on this amendment.  
Map was provided.  
Assistant Chief James Harpole  
Chuck Schumacher - Dept. of Public Works  
Ald. Bohl came to the table.  
Prevailed. 4-1 (Ald. Murphy voting "no")

Ald. Murphy offered amendment 27A.  
Reduce the salt budget by \$300,000 to reflect better than anticipated bid prices. Shift \$172,000 in cash levy for the Century City Site Improvements capital project to general obligation borrowing. Increase the Personnel Cost Adjustment in the DPW Operations Division by \$1,720. Create a "Keeping the Promise" miscellaneous special purpose account that will be controlled by the Common Council City Clerk's Office. Seven neighborhoods (Silver City, Clarke Square, Kosciuszko Park, Amani, Harambee, Garden Homes and Woodland/Meadows) will receive intensive efforts which will include: Beat patrol officers, two per district from May to October 2017 (at no cost as the Police Chief will redeploy officers), funding for Running Rebels and six churches to provide neighborhood clean up and senior citizen homeowner assistance, McDonald's management training program, Library circulation interns, lead service line replacement job training and a high impact service program.



*Pres. Hamilton thinks this amendment creates other problems down the line and he doesn't support this.*

*Ald. Murphy moved that we accept. There were 3 objections: Stamper, Coggs and Lewis. Failed. 2-3.*

**A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Coggs, Lewis, Witkowski and Stamper

**No** 1 - Murphy

*28 Create a new Groundwork Milwaukee Special Purpose Account funded at the level of \$95,713 to support organization of the same name. Reduce funding for DPW-Operations' In Rem/Vacant Lot Property Management special fund by \$95,713.*

*Ald. Stamper offered this amendment.*

*Ald. Kovac at the table*

*Ghassan Korban - Dept. of Public Works*

*Dave Sivyer - Dept. of Public Works Forestry Services*

*Withdrawn by the sponsor, Ald. Kovac.*

**This Budget was AMENDED (WITHDRAWN)**

*29 Create a new Water Filters Special Purpose Account funded at the level of \$100,000 to provide water filters to Milwaukee households. Eliminate the \$100,000 in tax-levy funding for the Department of Administration-administered Better Buildings Challenge capital account.*

*Withdrawn by the sponsor, Ald Bohl.*

**This Budget was AMENDED (WITHDRAWN)**

*30 Create two new Special Purpose Accounts, the Counsel for Indigent Court Defendants SPA and the Water Filters SPA, each funded at \$75,000. Eliminate \$150,000 in tax-levy funding for the DCD-administered Century City Site Improvements capital project and replace it with \$150,000 in general obligation borrowing for the same purpose.*

*Withdrawn by the sponsor, Ald. Bohl.*

**This Budget was AMENDED (WITHDRAWN)**

*31 Create a new All Things in Common Special Purpose Account funded at the level of \$75,000 to support that initiative's efforts to provide youth neighborhood service work.*

*Withdrawn by the sponsor, Ald. Lewis.*

**This Budget was AMENDED (WITHDRAWN)**

*32 Create a new Midnight Basketball Special Purpose Account funded at the level of \$10,000.*

*Offered by Ald. Stamper.*

*Amendment 32A. Create a new Special Purpose Account (SPA) with funding of \$10,000. The SPA will support a Midnight Basketball League. Corporate sponsorships of league teams and operating costs will be encouraged. The intent is to offset the tax levy impact with the additional Local Street Aids revenue recently recognized by the Comptroller.*

*Prevailed. 3-2 (Murphy and Witkowski voting "no")*

**A motion was made by , seconded by ALD. STAMPER, that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 3 - Coggs, Lewis and Stamper

**No** 2 - Witkowski and Murphy

33 Create a new DCD-administered Special Purpose Account funded at the level of \$20,000 to conduct a feasibility study for creating a Milwaukee Fashion District in the Century City Eaton Tower Building.

*Withdrawn by its sponsor, Ald. Rainey.*

**This Budget was AMENDED (WITHDRAWN)**

34 Use \$200,000 in revenues from the extension of TID Nos. 17 (Curry Pierce), 27 (Clarke Square) and 18 (New Covenant) to increase funding for the Housing Trust Fund capital improvement account by \$200,000.

*Corrected 34A corrects a line in the capital improvement side:*

*Shift \$200,000 of capital funds from the In Rem Property Maintenance Program to the Housing Trust Fund.*

*Prevailed. 5-0*

**A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

35 Provide \$40,000 in capital improvements funding for the Department of City Development to implement a matching-fund program for the purchase of decorative trash cans by business improvement districts.

*Martha Brown - Dept. of City Development*

*Withdrawn by the sponsor, Ald. Stamper*

**A motion was made by that this Budget be AMENDED (WITHDRAWN). This motion PREVAILED by the following vote:**

**Aye** 0

**No** 0

36 Increase funding for the DCD Commercial Investment Program capital account by \$1 million. Offset by corresponding reduction in DPW-Infrastructure Services Division's Street Lighting capital account.

*Martha Brown - Dept. of City Development*

*Ghassan Korban and Jeff Polenske - Dept. of Public Works*

*Mr. Nicolini said you could create a special capital account that isn't allocated to a single department, but then you would have to come in at some point and start allocating funds to those departments. Comptroller Matson said there are at least 20 different files relating to capital accounts and this really isn't feasible as borrowing is done for specific purposes. He would suggest contingent borrowing later in the year based upon how the program is working or how much money has been spent.*

*Ald. Murphy offers 36A which changes it from one million to \$500,000.*

*Prevailed. 4-1 (Coggs voting "no")*

**A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Lewis, Witkowski, Murphy and Stamper

**No** 1 - Coggs

*37 Increase funding for the DCD-administered In Rem Property Maintenance Program capital account by \$2.1 million. Offset through reduction in DNS Concentrated Blight Elimination (demolition) capital account by the same amount.  
Preston Cole - Dept. of Neighborhood Services  
Tom Mishefske - Dept. of Neighborhood Services  
Martha Brown - Dept. of City Development  
Dennis Yaccarino - Budget Office  
Withdrawn by the sponsor, Ald. Stamper with the intention that a file will be introduced at Tuesday's Council meeting relating to this issue.*

**This Budget was AMENDED (WITHDRAWN)**

*38 Increase funding for DPW-Infrastructure Services Division's Alley Reconstruction Program capital account by \$200,000. Reduce funding for its Street Lighting capital account by the same amount.  
Ghassan Korban - Dept. of Public Works  
The Budget Office is opposed to this amendment.  
Prevailed. 3 ayes (Stamper, Murphy and Witkowski), one no (Coggs) and one excused (Lewis)*

**A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 3 - Witkowski, Murphy and Stamper

**No** 1 - Coggs

**Excused** 1 - Lewis

*39 Provide \$50,000 in a new DPW capital account for Office of African American Affairs Satellite Office Construction. Offset by decreasing funding for DCD's Commercial In Rem Property Program capital account by \$50,000.  
Withdrawn by its sponsor, Ald. Rainey*

**This Budget was AMENDED (WITHDRAWN)**

*40 Add \$600,000 of special assessment borrowing authority to the DPW-Infrastructure Services Division's Lead Service Line Replacement Program capital account to fund the property owner portion of lead water service line replacements in 2017.  
Prevailed. 5-0*

**A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

*41 Correct a fund imbalance for the Parking Fund.  
Prevailed. 5-0*

**A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

42 Add \$145,000 to the Department of Neighborhood Services Professional Services account for the Department to contract with vendors to conduct expedited clean-ups of nuisance garbage.

Preston Cole and Tom Mishefske - Dept. of Neighborhood Services

Dennis Yaccarino - Budget Office

Ald. Donovan added as a co-sponsor.

Withdraw by the sponsor, Ald. Stamper

**This Budget was AMENDED (WITHDRAWN)**

43 Increase funding for the MPS Driver's Education Special Purpose Account by \$50,000. Offset by eliminating \$50,000 in funding for the Children's Savings Accounts Special Purpose Account

This amendment was taken up after amendment #4.

Ald. Witkowski offered this.

Ald. Bohl at the table.

Annie Kubitz - MPS Recreation Dept.

Sharon Robinson - Dept. of Administration

Approved. 3-2 (Witkowski and Coggs voting "no")

**This Budget was AMENDED**

44 -- Increase the appropriation authority for potential new Business Improvement Districts (BIDs) to account for changes in operating plans of various BIDs and NIDs. The changes in operating plans have been submitted and will be reviewed at a future Community and Economic Development Committee meeting. This amendment ensures that assessment authority is available to accommodate the proposed changes.

John Ledvina - Legislative Reference Bureau

Dennis Yaccarino - Budget Office

David Schroeder - Dept. of City Development

Martha Brown - Dept. of City Development

Prevailed. 5-0

**A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

**A motion was made by ALD. LEWIS that this Budget be REFERRED WITHOUT RECOMMENDATION. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

2. [160851](#)

A substitute ordinance relating to implementation of various provisions of the 2017 budget.

**Sponsors:** THE CHAIR

**A motion was made by ALD. STAMPER that this Ordinance be RECOMMENDED FOR PASSAGE. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

3. [160852](#) A substitute charter ordinance relating to implementation of various provisions of the 2017 budget.

**Sponsors:** THE CHAIR

**A motion was made by ALD. MURPHY that this Charter Ordinance be RECOMMENDED FOR PASSAGE. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

4. [160853](#) Resolution relating to implementation of various provisions of the 2017 Budget.

**Sponsors:** THE CHAIR

**A motion was made by ALD. WITKOWSKI that this Resolution be RECOMMENDED FOR ADOPTION. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

*Meeting adjourned: 8:25 P.M.*

*Linda M. Elmer*

*Staff Assistant*

*This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.*