

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Healthy Living with Diabetes
 CONTACT PERSON: Becky Rowland X6621

Project/Program Year: 2018-19

NUMBER OF POSITIONS		LINE DESCRIPTION	GRANTOR SHARE	MATCH A/C #	TOTAL	
NEW	EXISTING					
		PERSONNEL COSTS				
						0
	1	Public Health Educator	3,425			3,425
						0
		TOTAL PERSONNEL COSTS	3,425	0	0	3,425
		FRINGE BENEFITS				
		45%	1,541	0	0	1,541
		TOTAL FRINGE BENEFITS	1,541	0	0	1,541
		SUPPLIES AND MATERIALS				
		Office and Program Supplies	1,284			1,284
		TOTAL SUPPLIES AND MATERIALS	1,284			1,284
		SERVICES				
						0
		Travel and Training	1,875			1,875
						0
						0
		TOTAL SERVICES	1,875	0	0	1,875
		CONTRACTUAL SERVICES				
						0
						0
		TOTAL CONTRACTUAL SERVICES	0	0	0	0
		TOTAL COSTS	8,125	0	0	8,125