

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: February 5, 2025

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: February 5, 2025
CCFN 241491

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

| Req. I.D. No. | Department and Position | Pay Range | Date Vacant | Number of Positions With Same Title | | | | | CSC Status and/or Funding Source | Int/Ext Fill |
|---|---|-----------|-------------|-------------------------------------|------------------------|-----------------------|------------------|------------|----------------------------------|--------------|
| | | | | Auth. | Filled excl. this pos. | Recomm. Authorization | Vac. Prev. Appr. | Other Vac. | | |
| <u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u> | | | | | | | | | | |
| <u>DEPT. OF ADMINISTRATION - INFORMATION & TECHNOLOGY MANAGEMENT DIV.</u> | | | | | | | | | | |
| 11562 | Programmer Analyst | 2LN | 1/14/25 | 2 | 1 | 1 | 0 | 0 | | Int |
| 11568 | Geographic Information Technician II | 3QN | 1/18/25 | 1 | 0 | 1 | 0 | 0 | | Int/Ext |
| <u>DEPT. OF ADMINISTRATION - ENVIRONMENTAL COLLABORATION OFFICE</u> | | | | | | | | | | |
| 11528 | Environ. Sustainability Program Manager | 2MX | 1/16/25 | 5 | 1 | 1 | 0 | 3 | | Ext |
| <u>ASSESSOR'S OFFICE</u> | | | | | | | | | | |
| 11549 | Property Assessment Technician 3 | 3LN | 1/18/25 | 2 | 1 | 1 | 0 | 0 | | Int/Ext |
| 11563 | Residential Property Appraiser 3 | 2HN | 2/2/25 | 12 | 11 | 1 | 0 | 0 | | Int/Ext |
| <u>COMPROLLER</u> | | | | | | | | | | |
| 11544 | Associate Auditor | 2IX | 11/14/24 | 4 | 3 | 1 | 0 | 0 | | Int/Ext |
| 11548 | Assistant Grants Fiscal Manager | 1HX | 1/17/25 | 1 | 0 | 1 | 0 | 0 | | Int |
| 11558 | Accountant-Lead | 2KX | 2/15/25 | 1 | 0 | 1 | 0 | 0 | | Int |
| <u>ELECTION COMMISSION</u> | | | | | | | | | | |
| 11574 | Elec. Operations & Training Manager | 1FX | 1/3/25 | 1 | 0 | 1 | 0 | 0 | | Int/Ext |
| 11453 | Election Services Coordinator | 5HN | 12/21/24 | 2 | 1 | 1 | 0 | 0 | | Int |
| <u>FIRE DEPARTMENT</u> | | | | | | | | | | |
| 11564 | Fire Lieutenant | 4EN | 4/30/24 | 143 | 125 | 1 | 1 | 17 | | Int |
| 11566 | Firefighter (50 Positions) | 4AN | NA | 404 | 354 | 50 | 0 | 0 | | Int/Ext |
| <u>LIBRARY</u> | | | | | | | | | | |
| 11531 | Librarian III | 2IN | 1/19/25 | 72 | 64 | 1 | 0 | 7 | | Int/Ext |
| 11569 | Library Reference Assistant | 2EN | 1/25/25 | 23 | 20 | 1 | 0 | 2 | | Int |
| 11570 | Custodial Worker 2 | 8BN | 2/2/25 | 26 | 18 | 1 | 0 | 7 | | Ext |
| 11571 | Library Services Manager | 1HX | 3/15/25 | 28 | 18 | 1 | 0 | 9 | | Int/Ext |
| <u>POLICE DEPARTMENT</u> | | | | | | | | | | |
| 11546 | Electronic Technician Supervisor | 1HX | 2/7/22 | 1 | 0 | 1 | 0 | 0 | | Int/Ext |
| 11553 | Police Officer (41 Positions) | 4B-801 | NA | 1363 | 1144 | 41 | 0 | 178 | | Int/Ext |
| 11554 | Custodial Worker 1 (2 Positions) | 8AN | 12/29/24 | 39 | 22 | 2 | 15 | 0 | | Int/Ext |
| 11555 | Maintenance Assistant | 8CN | 1/10/25 | 8 | 5 | 1 | 0 | 2 | | Int/Ext |
| <u>DPW-INFRASTRUCTURE SERVICES DIVISION</u> | | | | | | | | | | |
| 11572 | Administrative Assistant II | 6KN | 2/1/25 | 1 | 0 | 1 | 0 | 0 | 50% Capital | Ext |
| <u>DPW-OPERATIONS DIVISION</u> | | | | | | | | | | |
| 11576 | Sanitation Inspector 2 | 8EN | 1/19/25 | 8 | 7 | 1 | 0 | 0 | | Int/Ext |
| 11577 | Program Assistant I | 5GN | 1/19/25 | 3 | 2 | 1 | 0 | 0 | | Int/Ext |
| 11578 | Equipment and Tool Mechanic LD | 7CN | TBD | 1 | 0 | 1 | 0 | 0 | | Int/Ext |
| 11547 | Vehicle Services Tech. 4 (2 Positions) | 7HN | NA | 52 | 47 | 2 | 0 | 3 | | Int/Ext |
| 11565 | Vehicle Services Tech. 4 (3 Positions) | 7HN | NA | 52 | 49 | 3 | 0 | 0 | | Int/Ext |
| <u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u> | | | | | | | | | | |
| <u>HEALTH DEPARTMENT</u> | | | | | | | | | | |
| 11538 | Community Outreach Specialist | 2GN | NA | 1 | 0 | 1 | 0 | 0 | 25% PHEP/75% CRI Grants | Int/Ext |
| <u>DPW-WATER WORKS</u> | | | | | | | | | | |
| 11543 | Water Repair Crew Leader | 8JN | 1/3/25 | 15 | 10 | 1 | 4 | 0 | Water Works | Int/Ext |
| 11580 | Office Assistant IV | 6KN | 2/1/25 | 1 | 0 | 1 | 0 | 0 | Water Works | Int/Ext |
| 11581 | Industrial Machine Repair Person 5 | 7MN | 1/27/25 | 9 | 3 | 1 | 5 | 0 | Water Works | Int/Ext |
| 11582 | Water Repair Worker 3 | 8FN | 1/16/25 | 67 | 59 | 1 | 7 | 0 | Water Works | Int/Ext |