



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Agenda

### FINANCE & PERSONNEL COMMITTEE

**ALD. MARINA DIMITRIJEVIC, CHAIR**

**Ald. Peter Burgelis, Vice-Chair**

**Ald. Scott P. Spiker, Ald. Milele A. Coggs, and Ald. Charlen P. Moore**

**Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,  
clee@milwaukee.gov**

**Legislative Liaison, Kathleen Brengosz, 414-286-3926,  
kathleen.brengosz@milwaukee.gov**

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Wednesday, July 8, 2026

9:00 AM

Room 301-B, City Hall

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**This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.**

1. [260001](#) Communication from the Mayor relating to the proposed 2027 budget.  
**Sponsors:** THE CHAIR
2. [260337](#) Communication relating to the Milwaukee Police Department Information Technology General Controls Audit Report.  
**Sponsors:** THE CHAIR  
*The Finance and Personnel Committee may convene into closed session, pursuant to s. 19.85(1)(d), Wis. Stats, except as provided in s. 304.06 (1) (eg) and by rule promulgated under s. 304.06 (1) (em), for the purpose of considering strategy for crime detection or prevention. The committee may then reconvene into open session for the regular agenda.*
3. [260336](#) Communication relating to an audit of Municipal Court cash controls.  
**Sponsors:** THE CHAIR
4. [260260](#) Resolution authorizing the Department of Employee Relations to issue a request for proposal for stop loss insurance for the City's medical and prescription health plan.  
**Sponsors:** THE CHAIR
5. [260261](#) Resolution authorizing the Department of Employee Relations to issue a request for proposal for the administration of the City's Workers' Compensation Benefits Plan.  
**Sponsors:** THE CHAIR
6. [260276](#) Communication from the Deferred Compensation Plan relating to the Auto-Escalation Program.  
**Sponsors:** THE CHAIR

7. [260358](#) Resolution reserving and appropriating up to \$1,500,000 from the 2026 Common Council Contingent Fund to the 2026 Damages and Claims Fund Special Purpose Account for resolutions related to settlements of lawsuits and/or claims.

*Sponsors:* Ald. Jackson

8. [260321](#) Substitute resolution authorizing reimbursement for attendance at the StriveTogether Policy Summit.

*Sponsors:* THE CHAIR

9. [260288](#) Resolution relating to increasing the reimbursable expenditure authority for the Department of Public Works, Department of Administration, Department of City Development, and the Health Department in the Reimbursable Services Advance Fund.

*Sponsors:* THE CHAIR

10:30 AM

10. [260326](#) Communication from the Department of Administration - Budget and Management Analysis Division regarding vacancy requests, fund transfers and equipment requests.

*Sponsors:* THE CHAIR

11. [260328](#) Communication from the Department of Administration informing the Finance and Personnel Committee of waivers granted for certain single or sole source contracts or contract amendments.

*Sponsors:* THE CHAIR

12. [260329](#) Communication from the Department of Employee Relations relating to classification studies scheduled for Fire and Police Commission action.

*Sponsors:* THE CHAIR

13. [260330](#) Communication from the Department of Employee Relations relating to classification studies scheduled for City Service Commission action.

*Sponsors:* THE CHAIR

14. [260391](#) Communication from the Department of Employee Relations amending the Salary Ordinance to add a percentage increase for Bridge Operator and Bridge Operator - Lead assigned to work on the bridge maintenance crew.

*Sponsors:* THE CHAIR

15. [260331](#) Communication from the Department of Employee Relations amending the Salary and Positions Ordinances relating to clerical or administrative corrections.

*Sponsors:* THE CHAIR

16. [260284](#) Substitute resolution relative to acceptance and funding of the 2026-2027 Wisconsin Well Woman Program grant from the Wisconsin Department of Health Services.  
*Sponsors:* THE CHAIR  
*-May be referred from the Public Safety and Health Committee*
17. [260101](#) Substitute resolution authorizing attendance at conventions, seminars and other travel.  
*Sponsors:* THE CHAIR
18. [260359](#) An ordinance to further amend the 2026 rates of pay of offices and positions in the City Service.  
*Sponsors:* THE CHAIR
19. [260333](#) An ordinance to further amend the 2026 offices and positions in the City Service.  
*Sponsors:* THE CHAIR

This meeting will be webcast live at [www.milwaukee.gov/channel25](http://www.milwaukee.gov/channel25).

**NOTA:** Para los clientes de cable de Spectrum que deseen ver subtítulos en español, ya están disponibles en el Canal de la Ciudad. En su control remoto de cable Spectrum, presione “MENÚ.” Seleccione “SUBTÍTULOS/CAPTIONS.” Use la flecha hacia abajo hasta “ESTÁNDAR/STANDARD,” luego use la flecha hacia arriba y cambie a “CC3.”

**In the event that Common Council members who are not members of this committee attend this meeting, this meeting may also simultaneously constitute a meeting of the Common Council or any of the following committees: Community and Economic Development, Finance and Personnel, Judiciary and Legislation, Licenses, Public Safety and Health, Public Works, Zoning, Neighborhoods & Development, and/or Steering and Rules. Whether a simultaneous meeting is occurring depends on whether the presence of one or more of the Common Council member results in a quorum of the Common Council or any of the above committees, and, if there is a quorum of another committee, whether any agenda items listed above involve matters within that committee’s realm of authority. In the event that a simultaneous meeting is occurring, no action other than information gathering will be taken at the simultaneous meeting.**

**Times for specific agenda items are estimations. If items cannot be heard at their specified times, they will be heard as soon as practicable thereafter.**

**Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For assistance contact the Legislative Services ADA Coordinator at 286-2998, (FAX)286-3456, (TDD)286-2025 or by writing to Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.**

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**Bike racks are available on Water Street, Market Street, and Broadway, and a BublR Bike Share station is located on the northeast corner of Kilbourn Avenue and Water Street.**

**Limited parking for persons attending meetings during normal business hours is available at reduced rates (5 hour limit) at the Associated Bank River Center on the southwest corner of Kilbourn Avenue and Water Street. You must present a copy of the meeting notice to the parking cashier.**

**Persons engaged in lobbying as defined in s. 305-43-4 of the Milwaukee Code are required to register with the City Clerk's License Division. Lobbyists appearing before a Common Council committee are required to identify themselves as such. More information is available at <http://city.milwaukee.gov/Lobbying>.**