

EXHIBIT A

TO COMMON COUNCIL FILE NO. _____

50764

September 26, 2005

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$ 1,550,000	\$ 1,550,000
City Development	\$ 13,250,000	\$ 13,250,000
City Attorney	\$ 225,000	\$ 225,000
Comptroller	\$ 16,000	\$ 16,000
Employee Relations	\$ 445,000	\$ 445,000
Health	\$ 15,000	\$ 15,000
Library	\$ 200,000	\$ 200,000
Neighborhood Services	\$ 415,000	\$ 415,000
<i>DPW-Admin</i>	\$ 2,900,000	
<i>DPW-Operations</i>	\$ 9,000,000	
<i>DPW-Infrastructure</i>	\$ 14,000,000	
DPW Total:		\$ 25,900,000
Grand Total		\$ 42,016,000