

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 9, FILE # 021746

APRIL 3, 2003

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File # 021746 is a resolution relative to the acceptance and funding of the Healthy Homes Demonstration Project Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to accept and fund the Healthy Homes Demonstration Grant Project from the U.S. Department of Housing and Urban Development (HUD).
2. This is a new grant.

Discussion

1. This demonstration project will serve approximately 75 families who have children with moderate to severe asthma.
2. Families will receive home environmental assessment for asthma triggers and home interventions to reduce asthma triggers such as dust mites, cockroach infestation and mold.
3. This demonstration project will be an integral component of a comprehensive asthma initiative led by Children's Hospital of Wisconsin-Fight Asthma Milwaukee Allies. As a demonstration project, important data will be collected and analyzed and evaluate various interventions for asthma prevention and treatment.
4. The grant encompasses the period of March 1, 2003 through August 31, 2005.

Fiscal Impact

1. The total amount of this grant is \$1,035,674. \$700,000 (67%) will be provided by the grantor and (33%) will be provided by the city. The city share of the grant project will, for the most part, be funded by state consolidated contract dollars.
2. 49% of the \$700,000 in grantor funding will support the following MHD positions:
 - 1 existing Project Coordinator, SG 05
 - 1 new Environmental Health Specialist II, SG 541
 - 1 new Public Health Nurse, SG 666

3. Existing MHD positions supported through city funding include the Home Environmental Health Manager, 1 Office Assistant II and 1 Chemist II.
4. 39% (\$277,905) of the grantor funding is budgeted for subcontracts for program evaluation, lab quality assurance, housing decontamination and repair and pest control.
5. Approximately 10% of the grantor funds will be used for program supplies and materials, miscellaneous services and laboratory equipment.

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LRB-Fiscal Review Section
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