

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Speed Enforcement 2011-12

PROJECT/PROGRAM YEAR: 10/01/11 – 09/30/12

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		55,189			55,189
		TOTAL PERSONNEL COSTS		55,189			55,189
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		17 Pocket Tracs Printer		4811			4811
		TOTAL EQUIPMENT		4,811			4,811
		TOTAL COSTS		\$60,000			\$60,000