

HACM Capital Fund Program Yearly Budgets

		Budget	Waiting for executed contracts in order to Obligate Funds	Obligated	90% Obligation Date	Expended	Expended Date	Available
CFP 2020		8,301,779.00		8,255,755.00	3/25/2024	8,255,755.00	3/25/2026	46,024.00
CFP 2021		7,816,420.00		7,816,420.00	2/22/2023	7,816,420.00	2/22/2025	-
CFP2022		8,260,466.00		7,431,176.00	5.11.24	6,373,078.00	5.11.26	829,290.00
CFP2023		8,123,734.00		8,076,011.00	2.16.25	5,317,815.00	2.16.27	47,723.00
CFP2024		8,409,649.00	2,800,618.00	3,439,827.00	5.5.26	3,370,513.00	5.5.28	2,169,204.00
CFP2025		8,490,867.00	2,655,000.00	2,949,041.00	5.12.27	2,949,041.00	5.12.29	2,886,826.00
CFP2026		TBD (Not Available)						
CFP2027		TBD (Not Available)						