

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2015 to 12/31/2015

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Lieutenant	836	48,775	53,103		101,878
	1	Detective	808	35,375	38,587		73,962
	1	Police Officer	801	32,290	35,246		67,536
		<b>TOTAL PERSONNEL COSTS</b>		116,440	126,936	-0-	243,376
		<b>FRINGE BENEFITS</b>					
		243,376 X 54% = 131,423		62,878	68,545		131,423
		<b>TOTAL FRINGE BENEFITS</b>		62,878	68,545	-0-	131,423
		<b>Services</b>					
		<b>TOTAL SERVICES</b>				-0-	
		<b>TOTAL COSTS</b>		179,318	195,481	-0-	374,799