CITY OF MILWAUKEE FISCAL NOTE

A) DATE: December 14, 2007

FILE NUMBER: 071014 Original Fiscal Note Substitute

SUBJECT: City-wide Traffic Ordinance

B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.): Kevin P. Antczak, E.T. VI, Infrastructure Services Div., #3236

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTA CAPITAL PRO PERM. IMPRO

□ DEPARTMENTAL ACCOUNT (DA) □ CAPITAL PROJECTS FUND (CPF) ☑ PERM. IMPROVEMENT FUNDS (PIF) □ OTHER (SPECIFY) CONTINGENT FUND (CF)

□ SPECIAL PURPOSE ACCOUNTS (SPA)

□ GRANT & AID ACCOUNTS (G & AA)

PURPOSE ACCOUNT EXPENDITURE REVENUE SAVINGS E) SPECIFY TYPE/USE SALARIES/WAGES: SUPPLIES: MATERIALS: NEW EQUIPMENT: EQUIPMENT REPAIR: \$ 1,800 OTHER: ST220070600 TOTALS: 1,800 \$

 F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX

 BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

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 1-3 YEARS

 3-5 YEARS

 1-3 YEARS

 3-5 YEARS

 1-3 YEARS

 3-5 YEARS

 1-3 YEARS

 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Will require sign maintenance of a normal nature.

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Estimate is based on number of signs and standards necessary to cover File #071014.

please list any comments on reverse side and check here \square