



2/21/2005

Neighborhood Commercial District Street Improvement

Bubble: \$288,000

Project Description	Project/Grant	Budget	Life to Date Expended	Encumbrances	Budget Balance	Available Funds
Neigh Commerical Parent	ST04080000	1,413,500.00	-	-	1,413,500.00	1,413,500.00
Lisbon North Ave BID #16	ST04080500	270,745.04	270,745.04	-	-	
Villard Ave BID #19	ST04080800	133,300.11	133,162.91	-	137.20	
East North Ave BID #20	ST04082000	616,465.30	616,465.30	-	-	
BID #10 PHASE II	ST04082100	269,714.13	269,714.13	-	-	
BID #25 Riverworks Study	ST04082200	35,000.00	35,000.00	-	-	
BID #25 Riverworks Streets	ST04082300	500,154.78	479,785.83	10.00	20,358.95	
BID No 27 Burleigh Lighting	ST04082400	37,500.00			37,500.00	
BID No 16 Lisbon Lighting	ST04082500	125,000.00	90,886.70		34,113.30	
Bayview Business Ass	ST04082600	10,000.00	6,500.00		3,500.00	
National Ave	ST04082700	5,000.00	3,787.00		1,213.00	
Historic Granville Enhanc	ST04082900	15,000.00	2,062.54		12,937.46	
Greenfield Banners	ST04083000	7,000.00			7,000.00	
Riverworks Additions	ST04083100	120,000.00	60,000.00		60,000.00	
Atkinson/Capitol Stree	ST04083200	40,000.00			40,000.00	
BID#28 North Ave Gateway	ST04083300	100,000.00	127,842.91		(27,842.91)	
Bronzeville	ST04083400	175,000.00	-		175,000.00	
East North Ave	ST04083500	12,500.00	-		12,500.00	
Totals		3,890,879.36	2,100,952.36	10.00	1,789,917.00	1,413,500.00

