

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JUNE 4, 2009

ITEM 7, FILE # 090140

File #090140 is a resolution relative to application, funding and expenditure of the Increasing Adolescent Immunization Rates through School-Based Clinics Grant from the Robert Woods Johnson Foundation.

Background

- 1. The City of Milwaukee, with the leadership of the Milwaukee Health Department (MHD) has made significant strides in recent years to increase a comparatively low rate of early childhood immunizations. Many adolescents have not had the benefit of these improvements.
- 2. School clinics provide a primary point of health care contact for adolescents. The MHD intends to increase adolescent vaccinations including Tdap (Tetanus, Diphtheria and Pertussis vaccine for adolescents), Meningococcal, HPV (Human Papillomavirus) and seasonal flu vaccines, and to provide catch-up vaccinations for those early childhood immunizations that have been missed.

Discussion

- 1. The proposed grant provides for an evaluation of Milwaukee school-based clinics to be conducted by the Center for Urban Population Health in the amount of \$159,999 for a 2-year period to be funded entirely by grantor Robert Woods Johnson Foundation. The grant period begins June 15, 2009, and ends June 14, 2011.
- 2. Grant activities will include evaluation of a quality improvement (QI) project that utilizes a "Plan-Do-Study-Act (PDSA) approach to improving processes and outcomes related to adolescent immunizations. Grant deliverables will include development of written protocols for conducting school-based immunization clinics, a case study of the QI process to serve as a model for other health departments, and a final report with details of the results of QI projects and corresponding evaluations.
- 3. The 2-year budget for this grant is itemized as follows:

Personnel Costs

Public Health Nurse (0.35 FTE) pay range 666	\$ 37,937
Infectious Diseases Epidemiologist (0.09 FTE) grade 10	13,598

Fringe Benefits (41%) 21,130

Supplies and Materials 1,948

Travel and Auto Allowance 3,000

Contractual Services	
(Center for Urban Population Health)	82,386

Total **\$159,999**

4. The resolution in File #090140 authorizes the City Comptroller to establish the necessary Special Revenue Fund-Grant and Aid Project Grant levels and budget against these amounts in a manner consistent with the grant agreement.
5. The resolution further authorizes the MHD, consistent with the terms of the grant, to: expend from these budgeted amounts; to enter into subcontracts and leases; to expend amounts for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2009.

Fiscal Impact

1. The resolution in File #090140 provides for application, acceptance and funding of a grant of \$159,999 from the Robert Woods Johnson Foundation.
2. This grant is entirely grantor funded and has no impact on the tax levy.

Prepared by: Richard L. Withers
LRB-Research and Analysis Section
Extension 8532
June 1, 2009

Cc: Marianne C. Walsh
W. Martin Morics
Bevan Baker
Yvette Rowe
Raquel Filmaowicz
Paul Biedrzicki
Angy Hagy