

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Public Health Grant 101

PROJECT/PROGRAM YEAR: 2012

CONTACT PERSON: Eric Gass

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Public Health Research and Policy Director (X)(Y)(K)(AA)(M)		5,000			5,000
							0
		<b>TOTAL PERSONNEL COSTS</b>		5,000			5,000
		<b>FRINGE BENEFITS</b>					
		50% Fringe Benefits		2,500			2,500
		<b>TOTAL FRINGE BENEFITS</b>		2,500			2,500
		<b>SUPPLIES AND MATERIALS</b>					
							0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0			0
		<b>SERVICES</b>					
							0
		<b>TOTAL SERVICES</b>		0			0
		<b>TOTAL COSTS</b>		7,500	0	0	7,500