

Travaux Projects as of August 13, 2025

1. CFP

a. Active Projects:

- i. Scattered Site – REAC/NSPIRE Response Plan
 1. Repair work is on-going as issues brought to attention.
 2. Issuing \$200K change orders to each of the 4 contracts
 - a. These are not-to-exceed contracts
- ii. College Court Elevator Modernization
 1. Delayed elevator installation due to contractor not releasing the machines for production
 - a. Mid-September elevator install start
- iii. Updated PNA(Physical Needs Assessment)
 1. All assessments are complete
 - a. All reports are in and will now be reviewed and prioritized
- iv. Hillside Doors
 1. Doors shipped on 7.25.25
 2. Installation August 27 & 28
- v. Lincoln Court elevator modernization.
 1. Schedule 10/1/25 – 6/3/26
- vi. Mitchell Court elevator modernization.
 1. Schedule 10/1/25 – 5/20/26
- vii. Hillside Terrace Elevator
 1. Ongoing design phase
- viii. Westlawn Park/Playground
 1. Waiting on permits
 2. Benches and Trash Receptacles
 - a. Contract Executed – arrival in 6 weeks
 3. Working on remaining scopes with architect

b. Projected Projects:

- i. Façade work – Design pricing received
 1. Need to get design POs out
 - a. Arlington
 - b. Locust
 - c. Riverview
 - d. Mitchell
 - e. College
 - f. Lincoln
 - g. Hillside
- ii. Fire Alarm Replacements at College Court & Mitchell Court
 1. Proceeding with EUA as designer
 - a. Need to get design POs out

2. Other Project Updates/Monitoring Items

- a. Highland Gardens
 - i. Elevator Additions and Renovation
- b. Westlawn Non-Compliance Issues
 - i. COMPLETE

3. Predevelopment/Finance/Other

- a. Westlawn Lighting
 - i. Design estimates received
 1. On hold
- b. Victory Manor Annual Maintenance Contract Bid Package
 - i. Southport has cancelled future service due to staffing
 - ii. Need to look at next lowest bidder for annual contract