GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health

Contact Person & Phone No: Paul Biedrzycki, #5788

Category of Request

New Grant

Grant Continuation

Previous Council File No. 031569

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: Racial & Ethnic Adult Disparities in Immunization Initiative [READII]

Grantor Agency: The Centers for Disease Control through the State of Wisconsin, Div of Health & Family Services

Grant Application Date: N/A Continuing

Anticipated Award Date: April, 2005

Please provide the following information:

- 1. Description of Grant Project/Program (Include Target Locations and Populations):
 - The goal is to increase and improve influenza and pneumonia vaccination rates for adults 65 years of age and older in African American and Hispanic communities and
 - b. Implementation of the community plan that was developed through the READII partners/ stakeholders coalition.
- 2. Relationship to City-wide Strategic Goals and Departmental Objectives:
 - The objective of this project is to improve the health of adults within our community.
 - Another objective is to create a special program to assure optimal immunization compliance for adults 65 years of age and older within our community.
- 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
 - a. The 1999-2000 Milwaukee influenza vaccination rates: 53% for Whites; 30% for African-Americans.
 - b. The 1999-2000 Milwaukee pneumonia vaccination rates: 42% for Whites,; 27% for African-Americans.
 - c. 2002 US Data rates for influenza for those 65 and older: 68.6% for Whites, 48.5% for African-Americans, 49.6% for Hispanics
- 4. Results Measurement/Progress Report (Applies only to Programs):
 - a. Tracking and recall efforts will be expanded in year 2005 to assure more adults are vaccinated for influenza and pneumonia.
 - b. Evaluation of the community plan will be completed in early 2005.
 - c. Assessment of program activities will be completed.
- 5. Grant Period, Timetable and Program Phase-out Plan:

Grant period is January 1, 2005 through December 31, 2005.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.