



Milwaukee Public Library

2013 Capital Budget Request

Vision & Mission

Every person's
gateway™

- The Milwaukee Public Library is every person's gateway to an expanding world of information. Providing the best in library service, the staff guides Milwaukeeans in their pursuit of knowledge, enjoyment, and lifelong learning, ultimately enriching individual lives and the community as a whole.
- The Milwaukee Public Library provides materials, services, and facilities for all citizens of Milwaukee and others in order to meet present and future information needs and raise the level of civilization in Milwaukee.

Rethinking Libraries for the 21st Century

Big Ideas to Strengthen
the Milwaukee Public
Library

- Expand partnerships and pursue opportunities for co-location
- Redefine the Library's Service Concept
- Become the "Anchor" of *learning campuses* in neighborhoods
- Pursue big ideas, enlist partners, and garner new resources

Rethinking Libraries for the 21st Century

Community meetings
outline options

- Community meetings throughout city
- Models include traditional branch, mixed-use, Area, and Express Libraries
- Board votes to proceed

New Construction

Progress and Plans

Milwaukee Public Library Villard Square Branch - \$3.8 million

Visits & Circulation: + 90%



New Library Cards: + 257%

Milwaukee Public Library East Branch Redevelopment

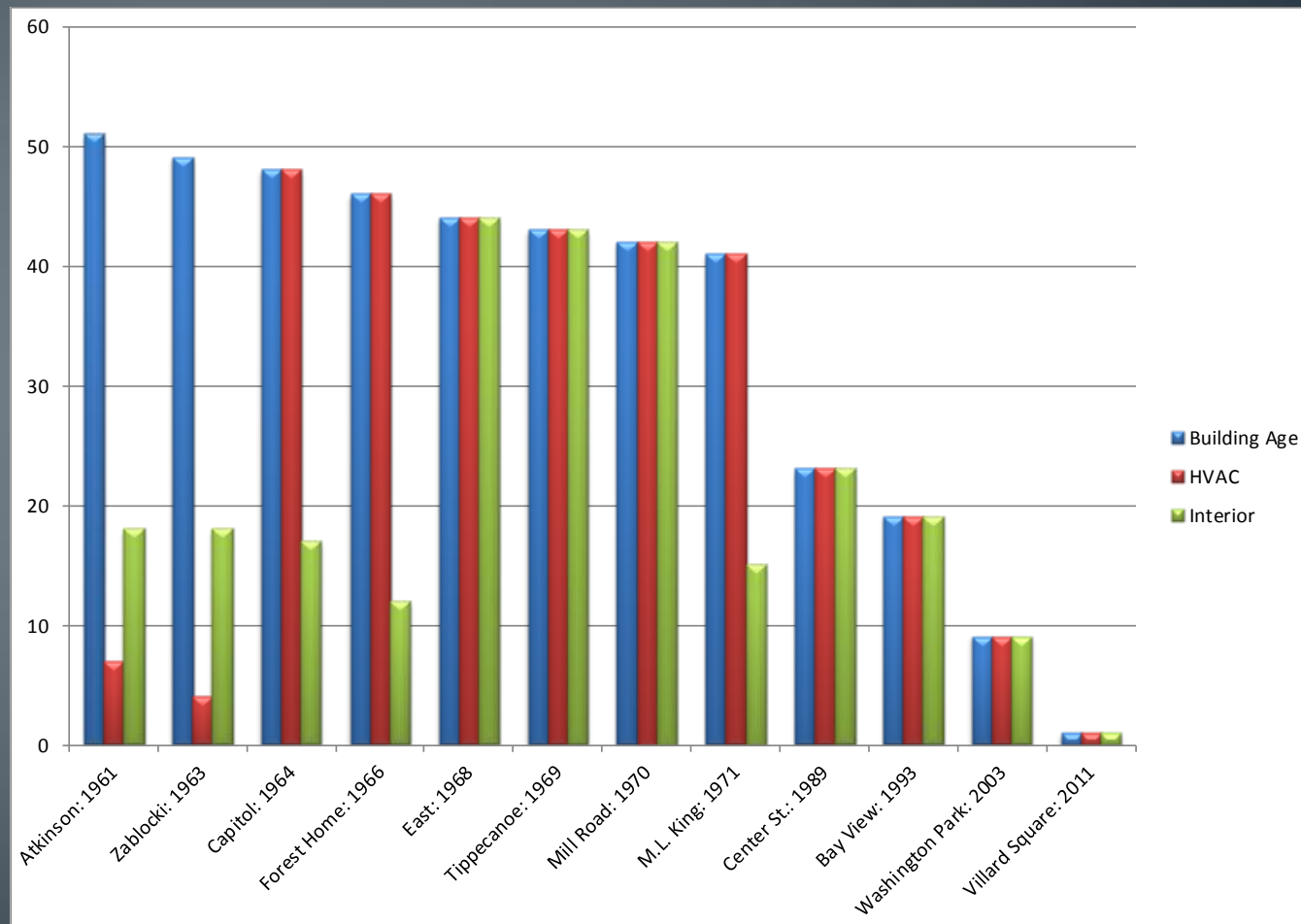
\$2.25 million approved

Additional \$300,000 requested



Opening Spring 2015

Branch Condition Report



Area Library and Consolidation

Consolidates two aging
libraries

Long-term savings on
operations

- \$ 3 million
 - Identify building site
 - Seek potential partners
 - Begin planning

- \$ 368,000
 - Select vendor
 - Seek partner
 - Purchase and implement

Express Library

Vending



On-going Maintenance

13 Locations

Interior Improvements

Central Library

- Mosaic/Scagliola \$ 100,000
- Access Card System \$ 300,000
- Paint – Staff Areas \$ 200,000
- Carpet – Public Areas \$ 200,000

Exterior Repairs

Central Library

- Masonry Repair \$ 130,000
- Roof – Planning \$ 10,000



Mechanicals

- Central
 - Air Handling Units \$ 170,000
 - Tower/Chillers \$ 600,000
 - Fire Alarm Upgrades \$ 230,000
- Branch
 - HVAC – Tippecanoe \$ 875,000

2013 Summary

- Maintenance
 - Interior \$ 800,000
 - Exterior \$ 140,000
 - Mechanicals \$ 1,903,000
- New Construction
 - East \$ 300,000
 - Area \$ 3,000,000
 - Express \$ 368,000
- Total \$ 6,511,000

SIX YEAR CAPITAL PLAN

2013 - 2018

	2013	2014	2015	2016	2017	2018
Central						
Interior	800,000	400,000	525,000	500,000	200,000	600,000
Exterior	140,000	130,000	450,000	450,000	500,000	750,000
Mechanicals	1,028,000	1,028,000	1,050,000	650,000	2,530,000	530,000
Subtotal	1,968,000	1,558,000	2,025,000	1,600,000	3,230,000	1,880,000
Branch						
Interior				800,000		
Exterior		175,000				
Mechanicals	875,000					
Construction	3,668,000	13,000,000	11,430,000	500,000	2,900,000	430,000
Subtotal	4,543,000	13,175,000	11,430,000	1,300,000	2,900,000	430,000
Total	6,511,000	14,733,000	13,455,000	2,900,000	6,130,000	2,310,000



MPL – Every person's gateway . . . TM