CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86) Ref: GEN\FISCALNT.MST

A) DATE: January 18, 2001 FILE NUMBER: 000963
Original Fiscal Note E Substitute

SUBJECT: Substitute resolution granting a special privilege to St. Joseph's Hospital, to construct and maintain a raised concrete block planter located within the public right-of-way abutting the premises known as 5408 West Burleigh Street.

B) SUBMITTED BY Jeffrey S. Polenske, P.E./Acting City Engineer/Infrastructure Services Division/2400

| C) CHECK ONE: | □ ADOPTION OF THIS FILE AUTHORIZES EXPE □ ADOPTION OF THIS FILE DOES NOT AUTHOR □ LIST ANTICIPATED COSTS IN SECTION G F ☑ NOT APPLICABLE/NO FISCAL IMPACT. | RIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. |
|---------------|---|---|
| D) CHARGE TO: | E DEPARTMENTAL ACCOUNT (DA) □ CAPITAL PROJECTS FUND (CPF) □ PERM. IMPROVEMENT FUNDS (PIF) □ OTHER (SPECIFY) | ☐ CONTINGENT FUND (CF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA) ☐ GRANT & AID ACCOUNTS (G & AA) |

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-----------------|------------------------|---------|-------------|---------|---------|
| SALARIES/WAGES: | Annual billing/initial | | \$2.77/4.04 | | |
| | Inspection | | | | |
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| SUPPLIES: | | | | | |

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| OTHER: | | | | | \$116.00 | |
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| TOTALS: | | | | \$2 77/4 04 | \$116.00 | |
| TOTALIS. | | | | Y2.11/4.04 | \$110.00 | |
| F) FOR EXPENDITURES A | ND REVENUES WHICH WILL | OCCUR ON AN ANN | UAL BASIS OVER | SEVERAL YEARS C | HECK THE APPROP | RIATE BOX |
| BELOW AND THEN LIS | T EACH ITEM AND DOLLAR | AMOUNT SEPARATE | LY. | | | |
| | | | | | | |
| ☐ 1-3 YEARS | ☐ 3-5 YEARS | Annual Cost E | Billing - \$2.77 | /4.04 | | |
| ☐ 1-3 YEARS | ☐ 3-5 YEARS | Annual Fee (1 | Income) - \$116. | 00 | | |
| ☐ 1-3 YEARS | ☐ 3-5 YEARS | | | | | |
| | PAIR: EQUIPMENT: EQUIPMENT REPAIR: \$116.00 \$2.77/4.04 \$116.00 DITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | | | | |
| G) LIST ANY ANTICIPAT | ED FUTURE COSTS THIS PR | OJECT WILL REQU | IRE FOR COMPLET | ION: | | |

| H) | LIST | ANY | ANTICIPATED | FUTURE | COSTS | THIS | PROJECT | WILL | REQUIRE | FOR | COMPLETION: | | | |
|----|-------|-----|--------------|---------|-------|-------|---------|------|---------|-----|-------------|---|---|--|
| | Speci | lal | Privilege Co | mmittee | Fee S | chedu | le | | | | | | | |
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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE \Box