

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: JAG Gunshot Location Technology Program Expansion - Common Council File 251507

PROJECT/PROGRAM YEAR: 2026

CONTACT PERSON: Petra Duecker, Grant Compliance Manager, 935-7350

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE/ UNITS | GRANTOR SHARE | | | |
|---------------------|----------|---|---------------------|------------------|---------|-------|----------|
| NEW | EXISTING | | | | IN-KIND | CASH | |
| | | | | | SHARE | MATCH | TOTAL |
| | | PERSONNEL COSTS | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | TOTAL PERSONNEL COSTS | | | | | |
| | | | | | | | |
| | | FRINGE BENEFITS | | | | | |
| | | | | | | | |
| | | TOTAL FRINGE BENEFITS | | | | | |
| | | | | | | | |
| | | INDIRECT SALARY COSTS | | | | | |
| | | | | | | | |
| | | TOTAL INDIRECT COSTS | | | | | |
| | | | | | | | |
| | | OTHER EXPENDITURES | | | | | |
| | | Gunshot Detection and Location Technology Expansion - Partial annual cost | | \$90,000 | | | \$90,000 |
| | | | | | | | |
| | | | | | | | |
| | | TOTAL OPERATING EXPENDITURES | | \$90,000 | | | \$90,000 |
| | | | | | | | |
| | | EQUIPMENT | | | | | |
| | | | | | | | |
| | | TOTAL EQUIPMENT | | | | | |
| | | | | | | | |
| | | TOTAL COSTS | | \$90,000 | | | \$90,000 |