

DCD NSP 2 Status			
<u>November</u>			
<u>Activity</u>	<u>Budget</u>	<u>Obligated</u>	<u>Expended</u>
Homebuyer Assistance	\$1,250,000	\$1,137,000	\$963,300
Rental Rehabilitation	\$875,000	\$874,995	\$476,700
Rental Large Projects	\$3,900,000	\$3,703,800	\$3,540,400
Acquisition/Rehabilitation	\$6,703,000	\$7,383,800	\$5,626,700
Land Bank	\$1,750,000	\$1,639,300	\$1,328,100
Vacant Land - New Construction	\$3,272,000	\$3,272,700	\$3,106,200
Leveraged Loan Fund	\$250,000	\$0	\$0
Total	\$18,000,000	\$18,011,595	\$15,041,400
%		100.1%	83.6%