

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 15, FILE # 031402

FEBRUARY 23, 2004

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File # 031402 is a resolution authorizing acceptance and funding of the 2004 High-Intensity Drug Trafficking Area (HIDTA) project awards.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to continue its participation in a High-Intensity Drug Trafficking Area project. In this project, federal state and local law enforcement agencies work in multi-jurisdictional task forces, sharing intelligence, targeting major drug trafficking organizations and gangs, conducting investigations, and coordinating prosecutions.
2. This is a continuing grant.

Discussion

1. The Office of National Drug Control Policy will reimburse the city for 45% of salaries and fringe benefits and 100% of overtime expenses for staff time contributed by the MPD for HIDTA efforts.
2. This grant funds four task forces relative to the HIDTA project:
 - HIDTA-Joint Drug Gang Task Force
 - HIDTA-Intelligence & Technical Support Center
 - HIDTA-Heroin Task Force
 - HIDTA-Common Thread Task Force (Long-term drug investigations)
3. The HIDTA project grant funds the following positions:
 - 10 Detectives
 - 1 Captain
 - 1 Lieutenant
 - 5 Police Officers
4. This grant budget also provides for miscellaneous expenses including parking, undercover vehicle leasing, and confidential funds.
5. This grant encompasses the period of January 1, 2003 through December 31, 2003.

Fiscal Impact

1. The total of this grant is \$2,087,690. \$843,289 is to be provided by the grantor and \$1,244,401 is provided by the city including indirect costs associated with grant administration.
2. The 2004 HIDTA grant funding is a 4% increase from 2003.

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LRB-Fiscal Review Section
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