

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: July 21, 2005  
TIME: 9:00 A.M.  
PLACE: Committee Room 301-B  
SCHEDULE A: Vacancy Requests  
SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DEPT. OF ADMINISTRATION</u>										
<u>BUDGET &amp; MANAGEMENT DIV.</u>										
5261	Budget & Mgmt. Special Asst.	8	7/9/05	4	3	1	0	0		int/ext
<u>INFORMATION TECHNOLOGY MANAGEMENT DIVISION</u>										
5262	Systems Analyst-Project Leader	11	5/7/05	5	4	1	0	0		int
5263	Information Technology Specialist	532	7/8/05	1	0	1	0	0		int/ext
<u>INTERGOVERNMENTAL RELATIONS</u>										
5301	Legislative Fiscal Manager-Sr.	12	7/16/05	1	0	1	0	0	E	int
5302	Legislative Coordinator-Sr.	10	NA	1	0	1	0	0	E	int/ext
<u>DEPT. OF CITY DEVELOPMENT</u>										
5228	Neighborhood Development Mgr.	9	5/22/04	1	0	1	1	0	E	int/ext
<u>COMPTROLLER</u>										
5264	Auditing Specialist	6	7/9/05	6	3	1	0	2		ext
<u>ELECTION COMMISSION</u>										
5265	Program Assistant I	460	7/9/05	2	1	1	0	0		int/ext
<u>DEPT. OF EMPLOYEE RELATIONS</u>										
5266	Program Assistant II	530	6/1/05	5	4	1	0	0		int
<u>FIRE DEPT.</u>										
5267-68	Fire Lieutenant (2 positions)	856	7/31/05	148	146	2	0	0		int
5269	Fire Dispatch Supervisor	4	7/17/05	5	4	1	0	0	E	int
5270	Fire Equipment Dispatcher	858	9/1/05	21	19	1	1	1		ext
<u>LIBRARY</u>										
5303	Librarian II	544	TBD	24	22	1	2	1		int/ext
<u>NEIGHBORHOOD SERVICES</u>										
5271	Bldg. Code Enforcement Inspector	553	6/19/05	2	1	1	0	0		int
5272	Plumbing Inspector II	788	7/3/05	12	10	1	1	0		ext
<u>POLICE DEPT.</u>										
5273-76	Lieutenant of Police (4 positions)	836	7/18/05	33	33	1	0	0		int
5277	Electronic Technician Supv.	6	NA	1	0	1	0	0		int/ext
5278-79	Computer Operator II (2 positions)	505	7/18/05	9	9	2	0	0		int
5280-84	Police District Office Asst. (5 pos.)	410	2/14/05	60	44	5	0	11		ext
5285-89	Office Assistant II (5 positions)	410	5/9/05	80	64	5	0	11		int/ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>INFRASTRUCTURE SERVICES</u>										
5290-91	Electrical Mechanic (2 pos.)	978	4/20/05	58	55	2	0	1		int

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5292	<u>DEPT. OF PUBLIC WORKS</u> <u>OPERATIONS DIVISION</u> Accounting Assistant II	445	7/2/05	1	0	1	0	0		int/ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
5293	<u>DEPT. OF CITY DEVELOPMENT</u> Office Assistant IV	445	7/7/05	21	19	1	0	1	HACM	int/ext
5294	<u>EMPLOYEES' RETIREMENT SYSTEM</u> Management Services Analyst	7	9/11/05	1	0	1	0	0	Pension Trust	int/ext
5304	<u>LIBRARY</u> Library Reference Assistant	504	7/12/05	19	18	1	0	0	Blind & Handi. Grant	
5295	<u>NEIGHBORHOOD SERVICES</u> Code Enforcement Intern	529	7/20/03	7	3	1	0	3	Grant	ext
5296	<u>POLICE DEPT.</u> Admin. Lieutenant of Police	836	8/1/05	1	0	1	0	0	Urban Areas Security	int
5297	<u>DEPT OF PUBLIC WORKS</u> <u>WATER WORKS</u> Civil Engineer III	628	8/2/05	3	2	1	0	0	Water Works	int
5298	Water Distr. Repair Worker II	252	7/17/05	28	26	1	0	1	Water Works	int
5299	Water Distr. Chief Repair Worker	282	6/20/05	14	13	1	0	0	Water Works	int
5300	Office Assistant III	425	2/3/05	4	3	1	0	0	Water Works	int

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: July 21, 2005

Department Account Name	Amount of Transfer		Reason	Committee Action
	From	To		
FIRE DEPARTMENT Operating Expenditures Equipment	\$30,000	\$30,000	To replace portable firefighting foam tanks which are used to fight petroleum fires.	
DEPT. OF PUBLIC WORKS OPERATIONS DIVISION City Hall Complex Remodeling Menomonee Valley Relocation	\$293,000	\$293,000	Proposed relocation of South District Field Engineers to Tower Site instead of Municipal Bldg.	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters