

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: May 28, 2026

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: May 28, 2026
CCFN 260093

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.		
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>									
	<u>DEPT. OF ADMINISTRATION - BUDGET AND MANAGET DIVISION</u>									
12430	Budget and Fiscal Policy Analyst IV	2LX	5/23/26	3	2	1	0	0		Int/Ext
	<u>CITY ATTORNEY</u>									
12342	Assistant City Attorney V	2SX	4/4/26	36	33	1	0	2		Int/Ext
	<u>COMMON COUNCIL - CITY CLERK</u>									
12404	License Specialist II	5IN	5/23/26	5	4	1	0	0		Int/Ext
	<u>COMPTROLLER</u>									
12396	Accounting Program Assistant III	5GN	5/10/26	4	3	1	0	0		Int/Ext
	<u>ELECTION COMMISSION</u>									
12431	Election Operations Manager	1FX	6/12/26	1	0	1	0	0		Int
	<u>DEPT. EMERGENCY COMMUNICATIONS</u>									
12397	Emergency Communications Manager	1JX	12/8/25	6	5	1	0	0		Int
	<u>FIRE DEPARTMENT</u>									
12405	Deputy Chief, Fire	4TN	5/22/26	7	6	1	0	0		Int
12406	Battalion Chief, Fire	4SN	6/6/26	18	17	1	0	0		Int
12408	Fire Captain	4JN	6/6/26	44	43	1	0	0		Int
	<u>LIBRARY</u>									
12412	Librarian III (3 Positions)	2IN	1/18/26 6/7/26 NA	69	64	3	0	2		Int/Ext
12413	Library Reference Assistant (2 Pos.)	2EN	NA	2	0	2	0	0		Ext
	<u>POLICE DEPARTMENT</u>									
12332	Media Producer	2LN	6/22/18	2	1	1	0	0		Int
12403	Police District Administrative Asst.	6KN	9/6/22	54	33	1	0	20		Int/Ext
12387	Police Services Spec. - Invest. (4 Pos.)	5JN	2/21/26 2/18/24	61	28	4	0	29	E	Ext
12409	Police Human Resources Admin.	1IX	5/28/26	1	0	1	0	0	E	Int/Ext
12410	Human Resources Supervisor	IHX	5/1/26	1	0	1	0	0	E	Int/Ext
	<u>DEPT. PUBLIC WORKS - ADMINISTRATION</u>									
12402	DPW Inventory & Purchasing Mgr.	1EX	5/15/26	1	0	1	0	0		Int
	<u>DEPT. PUBLIC WORKS - INFRASTRUCTURE DIVISION</u>									
12355	Program Assistant II	5IN	4/26/26	2	1	1	0	0		Ext
12417	Electrical Worker (3 Positions)	7GN	5/24/25 5/24/25 12/10/25	29	26	3	0	0	25% Capital; 25% Reimb.	Int
12426	Custodial Worker 2	8BN	5/1/26	11	9	1	0	1		Ext
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>									
	<u>DEPT. OF COMMUNITY WELLNESS AND SAFETY</u>									
12401	ReCast Program Coordinator	2GX	TBD	2	1	1	0	0	ReCast Grant	Ext

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12360	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) - CONTINUED</u>								CDGA ERC	Int/Ext
	<u>DEPT. OF COMPLIANCE AND ENGAGEMENT</u>									
	Equal Rights Specialist	2GX	1/22/2026	1	0	1	0	0		
12420	Office Assistant III	6GN	6/21/26	1	0	1	0	0	Pension Trust	Int/Ext
12422	ERS Chief Financial Officer	1LX	6/2/26	1	0	1	0	0	Pension Trust	Int/Ext
12393	<u>DEPT. PUBLIC WORKS - INFRASTRUCTURE DIVISION</u>								80% WISDOT/20% Capital	Ext
	Civil Engineer II	2KN	5/9/26	5	3	1	0	1		
12407	<u>DEPT. PUBLIC WORKS - WATER WORKS</u>								Water Works	Int/Ext
	Water Chemist	2FN	5/24/26	10	9	1	0	0		
12423	Water Trtmt. Plant Lead Oper. (3 Pos.)	2MN	NA	3	0	3	0	0	Water Works	Int