



City of Milwaukee Fiscal Impact Statement

A	Date	6/24/2014	File Number		☒ Original	☐ Substitute
	Subject	Resolution authorizing the sale of eleven City-owned vacant lots to Milwaukee Habitat for Humanity, Inc. for its 2014-2015 homebuilding program, in the 15th Aldermanic District.				

B	Submitted By (Name/Title/Dept./Ext.)	Rocky Marcoux, Commissioner, DCD, x5800
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C	This File	☐ Increases or decreases previously authorized expenditures. ☐ Suspends expenditure authority. ☐ Increases or decreases city services. ☐ Authorizes a department to administer a program affecting the city's fiscal liability. ☒ Increases or decreases revenue. ☐ Requests an amendment to the salary or positions ordinance. ☐ Authorizes borrowing and related debt service. ☐ Authorizes contingent borrowing (authority only). ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.
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D	Charge To	☐ Department Account ☐ Capital Projects Fund ☐ Debt Service ☒ Other (Specify) Tax Deed Fund	☐ Contingent Fund ☐ Special Purpose Accounts ☐ Grant & Aid Accounts
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E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Sale of vacant lots	\$0.00	\$11.00
			\$0.00	\$0.00
	TOTALS		\$ 0.00	\$ 11.00

F

Assumptions used in arriving at fiscal estimate. _____

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years**H**

List any costs not included in Sections D and E above. _____

I

Additional information. _____

JThis Note ☐ Was requested by committee chair.