

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: STAC Intelligence and Infrastructure Analyst Grant

PROJECT/PROGRAM YEAR: 2026

CONTACT PERSON: Petra Duecker

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE			
NEW	EXISTING				IN-KIND	CASH	
					SHARE	MATCH	TOTAL
		PERSONNEL COSTS					
	1	STAC HS Intelligence Analyst (Intelligence Analyst)	2IN	\$40,992			\$40,992
	1	STAC IP Intelligence Analyst (Crime Analyst III)	2JN	\$45,467			\$45,467
		STAC HS Intelligence Analyst Overtime x 17 hours		\$799			\$799
		STAC IP Intelligence Analyst Overtime x 17 hours		\$860			\$860
2		2 STAC Training Outreach Coordinators, .5 FTE (Police Services Specialist - Investigator)	5JN	\$46,609			\$46,609
		TOTAL PERSONNEL COSTS		\$134,727			\$134,727
		FRINGE BENEFITS					
	1	STAC HS Intelligence Analyst (Intelligence Analyst)	57.11%	\$23,411			\$23,411
	1	STAC IP Intelligence Analyst (Crime Analyst III)	57.11%	\$25,966			\$25,966
2		2 STAC Training and Outreach Coordinators, .5FTE (Police Services Specialist - Investigator)	57.11%	\$26,618			\$26,618
		TOTAL FRINGE BENEFITS		\$75,995			\$75,995
		OPERATING EXPENDITURES					
		Travel/Training		\$33			\$33
		TOTAL OPERATING EXPENDITURES		\$33			\$33
		EQUIPMENT					
		TOTAL OPERATING EXPENDITURES					

4	4	TOTAL COSTS		\$210,755			\$210,755
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