PROJECT UNIT COST ANALYSIS

ESTIMATE OF QUANTITIES

PROJECT ID 2265-08-92 SOUTH 27TH ST--WEST HOWARD AVENUE TO UNION PACIFIC RAILROAD STH 241 MILWAUKEE COUNTY

Item No.	Std. Bid Item No.	Description	Unit	Quantity	Excluded Costs	City Unit	City Total
90005-9	SPV.0060.01	METAL PEDESTAL CABINET (4-INCH x 4-INCH x 36-INCH)	EACH	138	\$ 6,739.93	\$ 97.28	\$ 13,424.64
90005-13	SPV.0090.01	CABLE TYPE 3#2/1#8 LTP (UNDERGROUND)	LF	24000	\$ 99,651.17	\$ 6.35	\$ 152,400.00
90005-16	SPV.0090.02	CABLE TYPE 3#8/1#8 LTP (UNDERGROUND)	LF	8000	\$ 10,597.03	\$ 3.52	\$ 28,160.00
90005-22	SPV.0090.03	CABLE TYPE 1#8 AWG CONCENTRIC (UNDERGROUND)	LF	1600	\$ 3,045.17	\$ 2.87	\$ 4,592.00
90005-29	SPV.0060.02	SPLICE (HAND HOLE OR PEDESTAL)	EACH	113	\$ 3,127.43	\$ 95.15	\$ 10,751.95
90005-105	SPV.0060.03	LUMINAIRES STREET LIGHTING (100W/240V SLIPFIT FIXTURE, TYPE 2 OPTICS, & 100W HPS LAMP)	EACH	2	\$ 246.54	\$ 195.94	\$ 391.88
90005-109	659.0115	LUMINAIRES STREET LIGHTING (150W/240V COBRA FIXTURE & 150 WATT HPS LAMP)	EACH	4	\$ 458.34	\$ 187.25	\$ 749.00
90005-110	659.0125	LUMINAIRES STREET LIGHTING (250W/240V COBRA FIXTURE & 250 WATT HPS LAMP)	EACH	132	\$ 16,580.82	\$ 198.27	\$ 26,171.64
90005-113	SPV.0060.04	REMOVE LUMINAIRE COMPLETE	EACH	138	\$ 222.53	\$ 25.83	\$ 3,564.54
90005-124	661.0400	LIGHTING CONTROL CABINET (200 AMP 240/480 VOLT ELECTRICAL PEDESTAL SERVICE)	EACH	2	\$ 6,226.29	\$ 3,778.49	\$ 7,556.98
90005-128	SPV.0060.05	CONCRETE CONTROL CABINET BASE	EACH	2	\$ 499.55	\$ 1,132.76	\$ 2,265.52
Utility	SPV.0060.06	WE ENERGIES TO INSTALL ELECTRICAL SERVICE TO STREET LIGHTING SERVICE CABINET	EACH	2	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00

TOTAL LFA COST \$270,028.15
LFA EXCLUDED COSTS \$157,394.80
STATE REVIEW COST (8%) \$21,602.25
TOTAL PROJECT COST \$291,630.40

APPROVED BY:

ROBERT W. BRYSON CHIEF TRAFFIC AND LIGHTING ENGINEER

TRANSPORTATION SECTION
TRAFFIC AND LIGHTING DESIGN UNIT

ENG-KIE LEE REVISED: June 12, 2014

^{*} Please note that the Total City Cost includes the embedded costs of mobilization, traffic control, mounting hardware, equipment removal, and construction staking electical installations which are included in the times used for calculating City Unit Costs on the attached worksheets.

Project ID: SOUTH 27TH ST--WEST HOWARD AVENUE TO UNION PACIFIC RAILROAD

Highway: STH 241 County: Milwaukee

Item Number: 90005-9

Item Number: Item:	90005-9 METAL PED	DESTAL CAI	BINET (4-INCH x 4-INCH x	36-INCH)				
Quantity: Unit:	138 EACH							
Machinery			Equipment	Hours Per Each Unit	Total Hours	Hourly Rate		Total
		Pickup		0.500	69.000	\$2.20	\$	151.
						Total Machinery Charges	\$	151.
Labor Costs:		Position		Hours Per Each Unit	Total Hours	Hourly Rate		Total
		Electrical Electrical		0.500 0.500	69.000 69.000	\$29.55 \$22.70	\$	2,038. 1,566.
						Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost	\$ 6.33% \$ 79.09% \$	3,605 228 2,851 6,684. .
Material Costs:		metal ped	Item estal housing (4"x4"x36")		Amount 138	Price \$43.73	\$	Total 6,034.
						Sub-Total Material Cost Indirect Cost Factor @ Total Material Cost	\$ 9.17% \$	6,034. ⁻ 553.: 6,588. ⁻
						TOTAL COST	\$	13,424.
						Total Cost Per Unit ROUNDED TOTAL COST Total Excluded Cost	\$ \$ \$	97. 13,424. 6,739 .
Highway:		H STWES	T HOWARD AVENUE TO U	JNION PACIFIC RAILRO	AD			
Item Number: Item:	90005-13 CABLE TYP	PE 3#2/1#8 L	TP (UNDERGROUND)					
Quantity: Unit:								
Machinery			Equipment	Hours Per Each Unit	Total Hours	Hourly Rate		Total
			ck (Med. & Lrg.) Pole & Cable)	0.009 0.009	216.000 216.000	\$4.94 \$0.32	\$ \$	1,067. 69.
						Total Machinery Charges	\$	1,136.
Labor Costs:		Position		Hours Per Each Unit	Total Hours	Hourly Rate		Total
		Electrical Special La City Labor	Mechanic (crew chief) Worker borer Electrical Services er Regular er Regular	0.009 0.009 0.009 0.009 0.009	216.000 216.000 216.000 216.000 216.000	\$31.05 \$22.70 \$20.82 \$18.97 \$18.97	\$ \$ \$ \$	6,706. 4,903. 4,497. 4,097. 4,097.
		City Labor	er Regular	0.009	216.000	\$18.97 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost	\$ 6.33% \$ 79.09% \$	4,097. 28,399. 1,797. 22,461. 52,658.
Material Costs:			Item		Amount	Price		Total
		3#2/1#8 L	TP cable - secondary		24000	\$3.76	\$	90,240.
						Sub-Total Material Cost Indirect Cost Factor @ Total Material Cost	9.17% \$	90,240. 8,275. 98,515.

\$ 152,309.86

\$ 6.35 \$ 152,400.00 \$ 99,651.17

TOTAL COST

Total Cost Per Unit ROUNDED TOTAL COST Total Excluded Cost Project ID: SOUTH 27TH ST--WEST HOWARD AVENUE TO UNION PACIFIC RAILROAD Highway: STH 241
County: Milwaukee

County.								
Item Number: Item:	90005-16 CABLE TYPE	E 3#8/1#8 LTP (UNDERGROUND)						
Quantity: Unit:								
Machinery		Equipment	Hours Per Each Unit	Total Hours	Hourly Rate			Total
		Dump Truck (Med. & Lrg.)	0.009	72.000	\$4.94		\$	355.6
		Trailers (Pole & Cable)	0.009	72.000	\$0.32		\$	23.0
					Total Machinery Charges		\$	378.7
Labor Costs:		Position	Hours Per Each Unit	Total Hours	Hourly Rate			Total
	,	Electrical Mechanic (crew chief)	0.009	72.000	\$31.05		\$	2,235.6
		Electrical Worker Special Laborer Electrical Services	0.009 0.009	72.000 72.000	\$22.70 \$20.82		\$ \$	1,634.4 1,499.0
		City Laborer Regular	0.009	72.000	\$20.62 \$18.97		Ф \$	1,365.8
		City Laborer Regular	0.009	72.000	\$18.97		\$	1,365.8
		City Laborer Regular	0.009	72.000	\$18.97		\$	1,365.8
					Sub-Total Labor Cost		\$	9,466.5
					Indirect Cost factor @	6.33%		599.2
					Fringe Benefit Rate @ Total Labor Cost	79.09%	\$ \$	7,487.1 17,552.8
							Ť	
Material Costs:		Item 3#8/1#8 LTP cablr - secondary		Amount 8000	Price \$1.17		\$	Total 9,360.0
		•						
					Sub-Total Material Cost		\$	9,360.0
					Indirect Cost Factor @	9.17%		858.3
					Total Material Cost		\$	10,218.3
					TOTAL COST		\$	28,149.9
					Total Cost Per Unit		\$	3.5
					ROUNDED TOTAL COST Total Excluded Cost		\$ \$	28,160.00 10,597.0 3
Highway: County:	STH 241 Milwaukee	H STWEST HOWARD AVENUE TO U	JNION PACIFIC RAILRO	AD	Total Exolution Costs			
Highway: County: Item Number: Item:	STH 241 Milwaukee 90005-22 CABLE TYPE	H STWEST HOWARD AVENUE TO U		AD	Total Exolution Costs			
Highway: County:	STH 241 Milwaukee 90005-22 CABLE TYPE 1600			AD	Total Exolution Costs			
Highway: County: Item Number: Item: Quantity:	STH 241 Milwaukee 90005-22 CABLE TYPE 1600			AD Total Hours	Hourly Rate			Total
Highway: County: Item Number: Item: Quantity: Unit:	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	E 1#8 AWG CONCENTRIC (UNDERGI Equipment Dump Truck (Med. & Lrg.)	ROUND) Hours Per Each Unit 0.009	Total Hours 14.400	Hourly Rate \$4.94		\$	Total 71.1
Highway: County: Item Number: Item: Quantity: Unit:	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	E 1#8 AWG CONCENTRIC (UNDERGI Equipment	ROUND) Hours Per Each Unit	Total Hours	Hourly Rate			Total 71.1
Highway: County: Item Number: Item: Quantity: Unit:	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	E 1#8 AWG CONCENTRIC (UNDERGI Equipment Dump Truck (Med. & Lrg.)	ROUND) Hours Per Each Unit 0.009	Total Hours 14.400 14.400	Hourly Rate \$4.94		\$	Total 71.1 4.6
Highway: County: Item Number: Item: Quantity: Unit: Machinery	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	E 1#8 AWG CONCENTRIC (UNDERGI Equipment Dump Truck (Med. & Lrg.)	ROUND) Hours Per Each Unit 0.009	Total Hours 14.400 14.400	Hourly Rate \$4.94 \$0.32 Total Machinery Charges Hourly Rate		\$ \$ \$	Total 71.1 4.6
Highway: County: tem Number: Item: Quantity: Unit:	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	Equipment Dump Truck (Med. & Lrg.) Trailers (Pole & Cable) Position Electrical Mechanic	Hours Per Each Unit	Total Hours 14.400 14.400 Total Hours 16.000	Hourly Rate \$4.94 \$0.32 Total Machinery Charges Hourly Rate \$29.55		\$ \$ \$	Total 71.1 4.6 75.7 Total 472.8
Highway: County: Item Number: Item: Quantity: Unit:	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	E 1#8 AWG CONCENTRIC (UNDERGI Equipment Dump Truck (Med. & Lrg.) Trailers (Pole & Cable) Position	Hours Per Each Unit 0.009 0.009 Hours Per Each Unit	Total Hours 14.400 14.400 Total Hours	Hourly Rate \$4.94 \$0.32 Total Machinery Charges Hourly Rate		\$ \$ \$	Total 71.1. 4.6 75.7 :
Highway: County: Item Number: Item: Quantity: Unit: Machinery	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	Equipment Dump Truck (Med. & Lrg.) Trailers (Pole & Cable) Position Electrical Mechanic	Hours Per Each Unit	Total Hours 14.400 14.400 Total Hours 16.000	Hourly Rate \$4.94 \$0.32 Total Machinery Charges Hourly Rate \$29.55		\$ \$ \$	Total 71.1 4.6 75.7 Total 472.8 363.2
Highway: County: Item Number: Item: Quantity: Unit: Machinery	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	Equipment Dump Truck (Med. & Lrg.) Trailers (Pole & Cable) Position Electrical Mechanic	Hours Per Each Unit	Total Hours 14.400 14.400 Total Hours 16.000	Hourly Rate \$4.94 \$0.32 Total Machinery Charges Hourly Rate \$29.55 \$22.70	6.33%	\$\$ \$	Total 71.1. 4.6 75.7 Total 472.8 363.2
Highway: County: Item Number: Item: Quantity: Unit: Machinery	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	Equipment Dump Truck (Med. & Lrg.) Trailers (Pole & Cable) Position Electrical Mechanic	Hours Per Each Unit	Total Hours 14.400 14.400 Total Hours 16.000	Hourly Rate \$4.94 \$0.32 Total Machinery Charges Hourly Rate \$29.55 \$22.70 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @	6.33% 79.09%	\$\$ \$	Total 71.1 4.6 75.7 Total 472.8 363.2
Highway: County: tem Number: Item: Quantity: Unit: Machinery Labor Costs:	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	Equipment Dump Truck (Med. & Lrg.) Trailers (Pole & Cable) Position Electrical Mechanic	Hours Per Each Unit	Total Hours	Hourly Rate \$4.94 \$0.32 Total Machinery Charges Hourly Rate \$29.55 \$22.70 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost		\$\$ \$	Total 71.1 4.6 75.7 Total 472.8 363.2
Highway: County: tem Number: Item: Quantity: Unit: Machinery Labor Costs:	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	Equipment Dump Truck (Med. & Lrg.) Trailers (Pole & Cable) Position Electrical Mechanic Electrical Worker	Hours Per Each Unit	Total Hours	Hourly Rate \$4.94 \$0.32 Total Machinery Charges Hourly Rate \$29.55 \$22.70 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost Price		99 \$ 99 \$	Total 71.1 4.6 75.7 Total 472.8 363.2 836.0 52.9 661.1 1,550.1
Highway: County: tem Number: Item: Quantity: Unit: Machinery	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	Equipment Equipment Dump Truck (Med. & Lrg.) Trailers (Pole & Cable) Position Electrical Mechanic Electrical Worker	Hours Per Each Unit	Total Hours	Hourly Rate \$4.94 \$0.32 Total Machinery Charges Hourly Rate \$29.55 \$22.70 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost		\$\$ \$	Total 71.1 4.6 75.7 Total 472.8 363.2 836.0 52.9 661.1 1,550.1
Highway: County: Item Number: Item: Quantity: Unit: Machinery	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	Equipment Dump Truck (Med. & Lrg.) Trailers (Pole & Cable) Position Electrical Mechanic Electrical Worker	Hours Per Each Unit	Total Hours	Hourly Rate \$4.94 \$0.32 Total Machinery Charges Hourly Rate \$29.55 \$22.70 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost Price \$1.70 Sub-Total Material Cost	79.09%	999 \$ 999 999 99 99	Total 71.1 4.6 75.7 Total 472.8 363.2 836.0 52.9 661.1 1,550.1 Total 2,720.0
Highway: County: Item Number: Item: Quantity: Unit: Machinery Labor Costs:	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	Equipment Dump Truck (Med. & Lrg.) Trailers (Pole & Cable) Position Electrical Mechanic Electrical Worker	Hours Per Each Unit	Total Hours	Hourly Rate \$4.94 \$0.32 Total Machinery Charges Hourly Rate \$29.55 \$22.70 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost Price \$1.70		999 \$ 999 999 99 99	Total 71.1 4.6 75.7 Total 472.8 363.2 836.0 52.9 661.1 1,550.1 Total 2,720.0 249.4
Highway: County: tem Number: Item: Quantity: Unit: Machinery Labor Costs:	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	Equipment Dump Truck (Med. & Lrg.) Trailers (Pole & Cable) Position Electrical Mechanic Electrical Worker	Hours Per Each Unit	Total Hours	Hourly Rate \$4.94 \$0.32 Total Machinery Charges Hourly Rate \$29.55 \$22.70 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost Price \$1.70 Sub-Total Material Cost Indirect Cost Factor @	79.09%	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$	Total 71.1 4.6 75.7 Total 472.8 363.2 836.0 52.9 661.1 1,550.1 Total 2,720.0 249.4 2,969.4
Highway: County: Item Number: Item: Quantity: Unit: Machinery Labor Costs:	STH 241 Milwaukee 90005-22 CABLE TYPE 1600	Equipment Dump Truck (Med. & Lrg.) Trailers (Pole & Cable) Position Electrical Mechanic Electrical Worker	Hours Per Each Unit	Total Hours	Hourly Rate \$4.94 \$0.32 Total Machinery Charges Hourly Rate \$29.55 \$22.70 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost Price \$1.70 Sub-Total Material Cost Indirect Cost Factor @ Total Material Cost	79.09%	96 \$ 96 96 \$ 96 96 \$	Total 71.1. 4.6 75.7 Total 472.8 363.2 836.0 52.9 661.1 1,550.1

Project ID: SOUTH 27TH ST--WEST HOWARD AVENUE TO UNION PACIFIC RAILROAD Highway: STH 241 County: Milwaukee Item Number: 90005-105 Item: LUMINAIRES STREET LIGHTING (100W/240V SLIPFIT FIXTURE, TYPE 2 OPTICS, & 100W HPS LAMP) Unit: EACH Machinery Equipment Total Hours Hourly Rate Total Charges: Hours Per Each Unit Aerial/Boom Trucks 0.750 1.500 \$6.45 9.68 **Total Machinery Charges** 9.68 Hours Per Each Unit Hourly Rate Labor Costs: Position **Total Hours** Total Electrical Mechanic 0.750 1.500 \$29.55 44.33 **Electrical Worker** 0.750 1 500 34 05 \$22.70 \$ Sub-Total Labor Cost 78.38 Indirect Cost factor @ 6.33% 4.96 \$ Fringe Benefit Rate @ 79.09% \$ 61.99 **Total Labor Cost** 145.33 Material Costs: Amount Price Item Total slip fit head 100w/240v \$59.74 119.48 type II optical assembly 2 \$38.50 77.00 100 watt H.P.S lamp 2 \$10.24 20.48 Sub-Total Material Cost 216.96 Indirect Cost Factor @ 9.17% 19.90 **Total Material Cost** 236.86 TOTAL COST 391.87 **Total Cost Per Unit** 195.94 ROUNDED TOTAL COST 391.88 **Total Excluded Cost** 246.54 Project ID: SOUTH 27TH ST--WEST HOWARD AVENUE TO UNION PACIFIC RAILROAD Highway: STH 241 County: Milwaukee Item Number: 90005-109 Item: LUMINAIRES STREET LIGHTING (150W/240V COBRA FIXTURE & 150 WATT HPS LAMP) Quantity: 4 Unit: EACH Machinery Hourly Rate **Total Hours** Equipment Total Charges: Hours Per Each Unit Aerial/Boom Trucks 0.750 3.000 \$6.45 19.35 **Total Machinery Charges** 19.35 Labor Costs: Hours Per Each Unit Total Position **Total Hours** Hourly Rate Electrical Mechanic \$29.55 0.750 3.000 88.65 **Electrical Worker** 0.750 3.000 \$22.70 68.10 Sub-Total Labor Cost 156.75 Indirect Cost factor @ 6.33% 9.92 \$ Fringe Benefit Rate @ 79.09% \$ 123.97 **Total Labor Cost** 290.64 **Material Costs:** Item Amount Price Total 150 watt/240 volt cobra fixture \$89.01 356.04 150 watt H.P.S. lamp 46.08

402.12

36.87

438.99

748.98

187.25

749.00

458.34

Sub-Total Material Cost

Indirect Cost Factor @

Total Material Cost

Total Cost Per Unit

ROUNDED TOTAL COST

Total Excluded Cost

TOTAL COST

Project ID: SOUTH 27TH ST--WEST HOWARD AVENUE TO UNION PACIFIC RAILROAD Highway: STH 241
County: Milwaukee

Item Number: 90005-110

Quantity:								
Unit:	132 EACH							
Machinery		Equipment	Hours Per Each Unit	Total Hours	Hourly Rate			Total
Charges:		Aerial/Boom Trucks	0.750	99.000	\$6.45		\$	638.55
					Total Machinery Charges		\$	638.55
Labor Costs:		Position	Hours Per Each Unit	Total Hours	Hourly Rate			Total
		Electrical Mechanic Electrical Worker	0.750 0.750	99.000 99.000	\$29.55 \$22.70		\$ \$	2,925.45 2,247.30
					Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost	6.33% 79.09%		5,172.75 327.44 4,091.13 9,591.32
Material Costs:		Item		Amount	Price			Total
		250 watt/240 volt cobra fixture 250 watt H.P.S. lamp		132 132	\$100.70 \$9.93		\$	13,292.40 1,310.76
					Sub-Total Material Cost Indirect Cost Factor @ Total Material Cost	9.17%	\$ \$	14,603.16 1,339.11 15,942.27
					TOTAL COST		\$	26,172.14
					Total Cost Per Unit ROUNDED TOTAL COST Total Excluded Cost		\$ \$	198.27 26,171.64 16,580.82
	Milwaukee							
Quantity:	90005-29 SPLICE (HAN	ND HOLE OR PEDESTAL)						
Item: Quantity: Unit: Machinery	90005-29 SPLICE (HAN			Total Hours	Hourly Rate			Total
Item: Quantity: Unit:	90005-29 SPLICE (HAN	ND HOLE OR PEDESTAL) Equipment Van [Heavy]	Hours Per Each Unit 0.75	Total Hours 84.750	Hourly Rate \$3.03		\$	Total 256.79
Item: Quantity: Unit: Machinery	90005-29 SPLICE (HAN	Equipment			•		\$	
Item: Quantity: Unit: Machinery Charges:	90005-29 SPLICE (HAN	Equipment Van [Heavy] Position	0.75 Hours Per Each Unit	84.750 Total Hours	\$3.03 Total Machinery Charges Hourly Rate		\$	256.79 256.79 Total
Item: Quantity: Unit: Machinery Charges:	90005-29 SPLICE (HAN	Equipment Van [Heavy]	0.75	84.750	\$3.03 Total Machinery Charges			256.79 256.79
Item: Quantity: Unit: Machinery	90005-29 SPLICE (HAN	Equipment Van [Heavy] Position Electrical Mechanic	0.75 Hours Per Each Unit 0.75	84.750 Total Hours 84.750	\$3.03 Total Machinery Charges Hourly Rate \$29.55	6.33% 79.09%	\$	256.79 256.79 Total 2,504.36
Item: Quantity: Unit: Machinery Charges:	90005-29 SPLICE (HAN	Equipment Van [Heavy] Position Electrical Mechanic City Laborer Regular	0.75 Hours Per Each Unit 0.75	84.750 Total Hours 84.750 84.750	Total Machinery Charges Hourly Rate \$29.55 \$18.97 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost Price		\$	256.79 256.79 Total 2,504.36 1,607.71 4,112.07 260.29 3,252.24 7,624.60 Total
Item: Quantity: Unit: Machinery Charges: Labor Costs:	90005-29 SPLICE (HAN	Equipment Van [Heavy] Position Electrical Mechanic City Laborer Regular	Hours Per Each Unit 0.75 0.75 0.75	84.750 Total Hours 84.750 84.750	\$3.03 Total Machinery Charges Hourly Rate \$29.55 \$18.97 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost		\$	256.79 256.79 Total 2,504.36 1,607.71 4,112.07 260.29 3,252.24 7,624.60
Item: Quantity: Unit: Machinery Charges: Labor Costs:	90005-29 SPLICE (HAN	Equipment Van [Heavy] Position Electrical Mechanic City Laborer Regular Item Contact aid, electrical Tape, electrical, 3/4 in. X 15 ft. se	Hours Per Each Unit 0.75 0.75 0.75	84.750 Total Hours 84.750 84.750 Amount 113.00 113.00	\$3.03 Total Machinery Charges Hourly Rate \$29.55 \$18.97 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost Price \$8.51 \$9.92		\$ \$\$	256.79 256.79 Total 2,504.36 1,607.71 4,112.07 260.29 3,252.24 7,624.60 Total 961.63 1,120.96
Item: Quantity: Unit: Machinery Charges: Labor Costs:	90005-29 SPLICE (HAN	Equipment Van [Heavy] Position Electrical Mechanic City Laborer Regular Item Contact aid, electrical Tape, electrical, 3/4 in. X 15 ft. se	Hours Per Each Unit 0.75 0.75 0.75	84.750 Total Hours 84.750 84.750 Amount 113.00 113.00	\$3.03 Total Machinery Charges Hourly Rate \$29.55 \$18.97 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost Price \$8.51 \$9.92 \$2.42 Sub-Total Material Cost Indirect Cost Factor @	79.09%	\$ \$\$	256.79 Total 2,504.36 1,607.71 4,112.07 260.29 3,252.24 7,624.60 Total 961.63 1,120.96 546.92 2,629.51 241.13

Project ID: SOUTH 27TH ST--WEST HOWARD AVENUE TO UNION PACIFIC RAILROAD

Highway: STH 241 County: Milwaukee

Item Number: 90005-124

Item: LIGHTING CONTROL CABINET (200 AMP 240/480 VOLT ELECTRICAL PEDESTAL SERVICE)

Quantity: 2 Unit: EACH

Machinery Charges:	Equipment	Hours Per Each Unit	Total Hours	Hourly Rate		Total
	Dump Truck (Med. & Lrg.)	5.000	10.000	\$4.94	\$	49.40
	Pickup	0.2500	0.5000	\$2.20	\$	1.10
				Total Machinery Charges	\$	50.50
Labor Costs:	Position	Hours Per Each Unit	Total Hours	Hourly Rate		Total
	Electrical Mechanic	5.000	10.000	\$29.55	\$	295.50
	Electrical Worker	5.000	10.000	\$22.70	\$	
	Cement Finisher	0.500	1.000	\$27.46	\$	-
	Machinist II	3.000	6.000	\$27.95	\$	167.70
				Sub-Total Labor Cost	\$	717.66
				Indirect Cost factor @	6.33% \$	45.43
				Fringe Benefit Rate @	79.09% \$	567.60
				Total Labor Cost	\$	1,330.69
Material Costs:	Item		Amount	Price		Total
	200amp service cabinet complete		2.000	\$2,500.00	\$	5,000.00
	5/8" x 8' ground rod (Old Item# 12788	370)	2.000	\$275.58	\$	551.15
	concrete	(0.07 cubic yard)	2.000	\$12.09	\$	24.18
	Metal pedestal base (Fabricated)		2.000	\$40.86	\$	81.71
				Sub-Total Material Cost	\$	5,657.04
				Indirect Cost Factor @	9.17% \$	518.75
				Total Material Cost	\$	6,175.79
				TOTAL COST	\$	7,556.98
				Total Cost Per Unit	\$	3,778.49
				ROUNDED TOTAL COST	\$	
				Total Excluded Cost	\$	
				ROUNDED TOTAL COST		7,556.9

Project ID: SOUTH 27TH ST--WEST HOWARD AVENUE TO UNION PACIFIC RAILROAD

Highway: STH 241 County: Milwaukee

Item Number:

er: 90005-113 Item: REMOVE LUMINAIRE COMPLETE

Equipment	Hours Per Each Unit	Total Hours	Hourly Rate		Total
Aerial/Boom Trucks	0.250	34.500	\$6.45	\$	222.53
			Total Machinery Charges	\$	222.53
Position	Hours Per Each Unit	Total Hours	Hourly Rate		Total
Electrical Mechanic Electrical Worker	0.250 0.250	34.500 34.500	\$29.55 \$22.70	\$ \$	1,019.48 783.15
			Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost	\$ 6.33% \$ 79.09% \$	1,802.63 114.11 1,425.70 3,342.44
Item		Amount	Price		Total
		138		\$	-
			Sub-Total Material Cost	\$	-
			Total Material Cost	9.17% \$	-
			TOTAL COST	\$	3,564.97
			Total Cost Per Unit	\$	25.83
			ROUNDED TOTAL COST Total Excluded Cost	\$ \$	3,564.54 222.53
	Aerial/Boom Trucks Position Electrical Mechanic	Aerial/Boom Trucks O.250 Position Hours Per Each Unit Electrical Mechanic Electrical Worker O.250	Position Hours Per Each Unit Total Hours Electrical Mechanic 0.250 34.500 Electrical Worker 0.250 34.500	Aerial/Boom Trucks 0.250 34.500 \$6.45 Total Machinery Charges Position Hours Per Each Unit 1 Total Hours Hourly Rate Electrical Mechanic 0.250 34.500 \$29.55 Electrical Worker 0.250 34.500 \$22.70 Sub-Total Labor Cost Indirect Cost factor @ Fringe Benefit Rate @ Total Labor Cost Item Amount Price 138 Sub-Total Material Cost Indirect Cost Factor @ Total Material Cost Indirect Cost Factor @ Total Material Cost Total Cost Factor @ Total Material Cost Total Cost Factor @ Total Material Cost Total Cost Per Unit ROUNDED TOTAL COST	Aerial/Boom Trucks

Project ID: SOUTH 27TH ST--WEST HOWARD AVENUE TO UNION PACIFIC RAILROAD Highway: STH 241
County: Milwaukee

Item Number: 90005-128
Item: CONCRETE CONTROL CABINET BASE

Quantity: Converted Converted	2.778	Unit: 1 control cabinet concrete base Unit: CU.YD. Unit. SQ. FT.					
Machinery Charges:		Equipment	Hours Per Each Unit	Total Hours	Hourly Rate		Total
5		Pickup	0.1666	4.9980	\$2.20	\$	11.00
		Compressors	0.1666	4.9980	\$0.93	\$	4.65
		Dump Truck (Med. & Lrg.)	5.000	10.000	\$4.94	\$	49.40
		Pickup	0.2500	0.5000	\$2.20	\$	1.10
				•	Total Machinery Charges	\$	66.15
Labor Costs:		Position	Each Square Foot Unit	Total Hours	Hourly Rate		Total
		Cement Finisher	0.1666	4.9980	\$27.46	\$	137.25
		Special Laborer Electrical Services	0.1666	4.9980	\$20.82	\$	104.06
		Special Laborer Electrical Services	0.1666	4.9980	\$20.82	\$	104.06
		City Laborer Regular		16.000	\$18.97	\$	303.52
		City Laborer Regular		16.000	\$18.97	\$	303.52
		Electrical Mechanic (crew chief)		16.000	\$31.05	\$	496.80
		Electrical Mechanic		16.000	\$29.55	\$	472.80
I					Sub-Total Labor Cost	\$	952.41
					Indirect Cost factor @	6.33% \$	60.29
					Fringe Benefit Rate @	79.09% \$	753.26
					Total Labor Cost	\$	1,765.96
Material Costs:		Item		Amount	Price		Total
		concrete	(cubic yard)	2.7778	\$80.00	\$	222.22
		2" PVC Conduit	(ft)	100	\$0.47	\$	47.00
		4" PVC Conduit	(ft)	20	\$1.97	\$	39.40
		1.5" PVC Conduit	(ft)	40	\$0.45	\$	18.00
		2" PVC elbow	Each	10	\$2.30	\$	23.00
		4" PVC elbow	Each	2	\$11.97	\$	23.94
		1.5" PVC elbow	Each	2	\$1.72	\$	3.44
		5/8" x 8' ground rod (Old Item# 1278	870)	2	\$10.00	\$	20.00
					Sub-Total Material Cost	\$	397.00
					Indirect Cost Factor @	9.17% \$	36.40
					Total Material Cost	\$	433.40
					TOTAL COST	\$	2,265.51
					Total Cost Per Unit	\$	1,132.76
					ROUNDED TOTAL COST	\$	2,265.52
					Total Excluded Cost	\$	499.55

Material Indirect Cost Factor			Changed	1.09170
naterial manest oost i actor	l l			t Factor @ 9.17%
Material	Prices (Changed 1-16-2013		
028550 Resin & hardener, expoxy electrical grade	\$	2.96	each	
201400 55 volt starting aid (ignitor)	\$	41.72	each	
201401 100 volt starting aid (ignitor)	\$	33.38	each	
02700 Contact aid, electrical	\$	8.51	each	\$6.79 = 8oz./bottle zin No.
on stock Cross arm fir, 4 pin (Old Item# 1204243)	\$	26.34	each	
04329 Lightning arrestor	\$	45.16	each	
06580 Base, Cast Iron	\$	254.00	each	
10085 Double harp arm	\$	389.07	each	
210120 Lantern arm clamp A21/A26 green	\$	93.17	each	
10121 Lantern arm clamp A21/A26 black	\$	83.20	each	
10130 Lantern arm clamp A31 green	\$	91.05	each	
10131 Lantern arm clamp A31 black	\$	97.17	each	
10151 150w lantern arm green	\$	511.77	each	
10152 150w lantern arm black	\$	418.42	each	
0186 Mitchell 6' upsweep bracket	\$	47.14	each	
10187 Stub bracket for cut-off fixture	\$	27.08	each	
10190 A31 mounting clamp single bracket	\$	31.34	each	
0191 A21/A26 mounting clamp single bracket	\$	42.26	each	
10196 A21/A26 mounting clamp double bracket	\$	48.76	each	
0197 A31 mounting clamp double bracket	\$	50.47	each	
10206 6' upsweep bracket for wood pole mtg.	\$	80.11	each	
10250 250w lantern arm green	\$	353.89	each	
10251 250w lantern arm black	\$	427.84	each	
10400 lantern arm no-ballast green	\$	194.25	each	
10401 lantern arm no-ballast black	\$	348.04	each	
n stock Bushings, wood, 2 in. (Old Item# 1211860)	\$	0.67	each	for 1#8 F.S. cable
stock 100 amp circuit breaker cabinet (old Item# 1214640)	\$	41.42	each	
22308 2" rigid galvanized conduit	\$	2.62	foot	
n stock 3" rigid galvanized conduit (Old Item# 1222821)	\$	2.16	foot	
24251 Connector, split bolt, 3 conductor 1/0 to 14, AL. to CU, 600v insul	\$	2.42	each	
26562 100 amp 120/240 volt dura kool relay	\$	277.69	each	
Outlet Cab/Lgt Comm.Distr. MeterPed. 100 amp,120/240 volt,single phase,3-wire 200 Amp 240/480 Secondary Service Cabinet	\$	2,550.31	each	
33720 2" PVC Continous Duct		\$0.82	foot	
on stock 3" PVC Continous Duct (Old Item# 1233730)	\$	1.88	foot	
1.5" PVC Conduit	\$	0.45	foot	
2" PVC Conduit	\$	0.47	foot	

1233826	2.5" PVC Conduit	\$ 0.50	foot
1236186	transclosure, housing only, 54 in. X 54 in. X 71 in, steel, 1 gang	\$ 6,503.42	each
1236297	1kw, 200 amp meter socket, 60 amp disconnect,(Transclosure complete)	\$ 11,919.94	each
1236882	Street Name Sign Assy	\$ 290.00	each
1236886	Regulatory Sign Assy (24"x30")	\$ 427.00	each
1238070	70w Milwaukee harp fixture green	\$ 494.12	each
1238071	70w Milwaukee harp fixture black	\$ 835.93	each
1238150	150w/240v.Milwaukee harp fixture black with outlet	\$ 830.00	each (HoloPhane)
1238741	70w/240v. wall pack fixture	\$ 198.00	each
1238939	Precast concrete base for ped pole (11"bolt cir. 22"Dx36"H)	\$ 355.01	each
1242901	GUARD, CABLE, U-GUARD, 1-1/8" X 10 FT., GALVANIZED STEEL, NOTCHED, CHANCE #6531-1/2	\$ 15.48	each
1244002	slip fit head no-ballast	\$ 30.75	each
1244006	slip fit head 100w/240v.	\$ 59.74	each
1244250	Milwaukee lanterrn green	\$ 322.26	each
1244251	Milwaukee lanterrn black	\$ 389.00	each
1244980	metal pedestal housing (4"x4"x36")	\$ 43.73	each
1254250	50 watt hps lamp	\$ 16.74	each
1254700	150 watt H.P.S. lamp	\$ 11.52	each
1254702	250 watt H.P.S. lamp	\$ 9.93	each
1254751	100 watt H.P.S lamp	\$ 10.24	each
1254757	70 watt H.P.S. lamp	\$ 10.00	each
non stock	50 watt sharp cut-off fixture (Old Item# 1260xxx)	\$ 126.97	each
1260202	150/250 watt cobra no-ballast	\$ 54.96	each
1260300	150 watt/240 volt cobra fixture	\$ 89.01	each
1260312	250 watt/240 volt cobra fixture	\$ 100.70	each
1260316	250 watt/240 volt cut-off fixture	\$ 343.10	each
non stock	150 watt/240 volt cut-off fixture (Old Item# 1260317)	\$ 126.97	each
1267203	type II optical assembly	\$ 38.50	each
1267265	type V optical assembly	\$ 31.14	each
	15' aluminum pole direct burial	\$ 277.75	each
1272020	22' aluminum pole direct burial	\$ 322.73	each
1272026	26' aluminum pole direct burial	\$ 475.66	each
	14'6" aluminum bolt down pole	\$ 300.00	each
1272054	25' aluminum bolt down pole	\$ 525.00	each
1272059	30' aluminum bolt down pole	\$ 495.00	each
1272062	31' aluminum pole direct burial	\$ 540.78	each
1272070	13' black bolt down steel pole (octafluted)	\$ 759.50	each
non stock	10' blk. Al. Bolt down pole (Old Item# 1272074)	\$ 0.01	each
1272076	15' black bolt down steel pole (octafluted)	\$ 2,116.75	each
1272077	13' green bolt down steel pole (octafluted)	\$ 759.50	each

1272078	15' green bolt down steel pole (octafluted)	\$ 899.00	each	
1272081	14.7' Harp pole steel/cast iron base/2 bracelets	\$ 7,239.00	each	
1272083	30' Lantern pole steel/cast iron base/ 3 bracelets	\$ 4,806.00	each	
1272125	H15 concrete pole 13' diect burial	\$ 620.83	each	
1272127	H17 concrete pole 15' direct burial	\$ 753.00	each	
1272143	26' black square concrete pole direct burial	\$ 750.14	each	
1272145	A31 concrete pole direct burial (Gray)	\$ 791.85	each	
1272146	A21 concrete pole direct burial	\$ 680.00	each	
1272147	A26 concrete pole direct burial	\$ 678.74	each	
1272148	A31 concrete pole direct burial (Black)	\$ 1,386.36	each	
1272150	AT-31R concrete pole direct burial	\$ 1,632.77	each	
non stock	A31 concrete pole Bolt Down (Black)	\$ 1,500.00	each	
non stock	AT31 concrete pole direct burial	\$ 0.01	each	
non stock	AT26 concrete pole direct burial	\$ 0.01	each	
non stock	UD concrete pole direct burial	\$ 0.01	each	
non stock	PD concrete pole direct burial	\$ 0.01	each	
non stock	S concrete pole direct burial	\$ 0.01	each	
non stock	200 amp Meter Socket (Old Item# 127300)	\$ 110.28	each	
non stock	5/8" x 8' ground rod (Old Item# 1278870)	\$ 10.00	each	
non stock	100 amp meter socket (Old Item# 1279100)	\$ 25.17	each	from '97 stock catalog
1279189	Sleeve, splicing, pvc, 2 in. X 12 in. inside bore	\$ 3.14	each	
1279255	Sleeve Assembly, transformer, epoxy	\$ 3.73	each	
1281451	oil switch (sub station equip.)	\$ 2,130.00	each	
1283075	Tape, electrical, 3/4 in. X 15 ft. semi-conducting	\$ 9.92	each	
1283208	Tape, rubber, 3/4 in.	\$ 2.25	each	
1285540	70 watt HPS single coil series ballast	\$ 186.65	each	
1285541	70 watt HPS double coil series ballast	\$ 317.53	each	
1285542	70 watt HPS triple coil series ballast	\$ 458.44	each	
1285550	100 watt HPS single coil series ballast	\$ 207.93	each	
1285551	100 watt HPS double coil series ballast	\$ 401.50	each	
1285552	100 watt HPS triple coil series ballast	\$ 565.09	each	
1285560	150 watt HPS single coil series ballast	\$ 223.45	each	
1285561	150 watt HPS double coil series ballast	\$ 416.08	each	
1285570	250 watt HPS single coil series ballast	\$ 232.13	each	
1285571	250 watt HPS double coil series ballast	\$ 436.17	each	
1285940	37.5 kva 2200-7620 240/480 transfomer	\$ 722.00	each	
1285941	50 kva 2200-7620 240/480 transformer	\$ 765.63	each	from '97 stock catalog
1285943	50 kva 4800 primary, 240/480 secondary, single phase transformer	\$ 693.33	each	
1285946	1 kva 2160 primary/120 secondary, single phase transformer	\$ 336.19	each	
1285947	1 kva 4800 primary/120 secondary, single phase transformer	\$ 429.12	each	

1285948	1 kva 7620 primary/120 secondary, single phase transformer	\$ 423.95	each
1285957	75 kva 2200-7600 240/480 transformer	\$ 1,272.48	each
non stock	Planter basket	\$ 1,458.00	each
non stock	Regulatory Sign Assy (18"x24")	\$ 445.50	each
non stock	concrete	\$ 80.00	cu.yd.
2105240	35 ft. wood pole	\$ 0.02	each
2105252	40 ft. wood pole	\$ 0.02	each
2105272	45 ft. wood pole	\$ 0.02	each
3400032	2#2/1#4 al. triplex cable - secondary	\$ 0.34	foot
3400034	2#4/1#6 al. triplex cable - secondary	\$ 0.67	foot
3400036	3#6 al. Triplex cable - secondary	\$ 0.58	foot
3400439	1#8 concentric cable - primary	\$ 1.70	foot
3400742	2#12 UF cable - secondary	\$ 0.42	foot
3400799	3#2/1#8 LTP cable - secondary	\$ 3.76	foot
3400804	3#4/1#8 LTP cable - secondary	\$ 2.51	foot
3400812	3#12 UF cable - secondary	\$ 0.55	foot
3400812	3#12 UF w/grd. cable - secondary	\$ 0.55	foot
3400831	3#6/1#8 LTP cable - secondary	\$ 1.70	foot
3400840	3#8/1#8 LTP cablr - secondary	\$ 1.17	foot
3400851	3#10 UF cable - secondary	\$ 1.00	foot
3420290	1#6 primary line wire	\$ 0.55	foot
3420295	Wire type TW #6 stranded, black	\$ 0.51	foot
non stock	radio control	\$ 475.00	each
non stock	Hoffman enclosure	\$ 745.84	each
non stock	100amp switch	\$ 310.00	each
non stock	27" round vault	\$ 227.00	each
non stock	27" round cover	\$ 97.50	each
non stock	13"x24"x18" rectangular vault & cover	\$ 224.81	each
	17"x30"x18" rectangular vault & cover	\$ 269.23	each
non stock	200amp service cabinet complete	\$ 2,500.00	each
non stock	1/0 bare copper wire	\$ 2.00	LF
non stock	Metal pedestal base (Fabricated)	\$ 100.00	each
non stock	14 1/2" dia. steel pole insert	\$ 2,000.00	each
non stock	30" dia.x 8 ft. high cardboard tube	\$ 170.00	each
non stock	24" dia.x 6 ft. high cardboard tube	\$ 100.00	each
non stock	1" dia. X 3 ft. threaded rod	\$ 17.03	each
non stock	Rebar cage	\$ 399.19	each
	4"X4"X4" Cast Iron Box (Steel Checkered Plate Cover)	\$ 250.00	each
	heavy duty, bronze, 5/8", 10Sol-1/0Str (Acorn Nut)	\$ 8.45	each

4/16/2005 prices

per Darrell Sobczak x5533 708-4223 2/18/09

Salary Additives

Fringe Benefit and Indirect

Fringe Benefit Rate @ 79.09% Indirect Cost factor @ 6.33%

Example Labor Rate=Rate (hr.) x Salary Additive

\$52.92

Indirect Cost Factor (Total OH Cost)	1.0633
Labor Fringe Benefit, and Indirect Salary (added Together)	1.7909

	2011 LABOR RATES FROM SALARY ORDINANCE	(as of 7/6/2011)	
Pay		Top Wage	
Range	Local 494-Electrical Group	Rate	Unit
978	Electrical Mechanic (crew chief)	\$31.05	/hr.
978	Electrical Mechanic	\$29.55	/hr.
975	Electrical Mechanic Apprentice	\$26.59	/hr.
974	Electrical Worker	\$22.70	/hr.
960	Directional Boring Operator	\$27.56	/hr.
	AFSCME District Council 48		
245	Utility Worker, Electrical Worker	\$20.82	/hr.
245	Traffic Sign Worker II	\$20.82	/hr.
245	Special Laborer Electrical Services	\$20.82	/hr.
235	Traffic Sign Worker I	\$19.86	/hr.
230	Laborer Electrical Services	\$19.37	/hr.
220	City Laborer Regular	\$18.97	/hr.
205	City Laborer Seasonal	\$17.41	/hr.
	Local 494-Machine		
698	Machinist II	\$27.95	/hr.
696	Electrical Services Machinist I	\$27.01	/hr.
696	Electrical Services Blacksmith	\$27.01	/hr.
694	Electrical Services Welder	\$24.32	/hr.
	Building and Construction Trades		
989	Sewer Mason	\$32.85	
982	Cement Finisher	\$27.46	
981	Painter	\$26.43	/hr.

Pole Crew

- 1 Electrical Mechanic
- 1 Electrical Worker
- 2 Special Laborer Electrical Services

1.0713 2012 Previous Indirect Cost Rate Proposal (Total Overhead Cost)
2012 Previous labor Fringe Benefit, and Indirect Salary



Fleet Services 2012 Rate Schedule Jan.26, 2012

Aerial/Boom Trucks	\$ 6.45 hr.
Compressors	\$ 0.93 hr.
Constr. Equipment - Small	\$ 0.95 hr.
Constr. Equipment - Med	\$ 1.48 hr.
Constr. Equipment - Large	\$ 6.74 hr.
Dump Truck (Small)	\$ 3.97 hr.
Dump Truck (Med. & Lrg.)	\$ 4.94 hr.
Misc. Large Truck (Line Truck)	\$ 3.20 hr.
Pickup	\$ 2.20 hr.
Trailers (Pole & Cable)	\$ 0.32 hr.
Van [Heavy]	\$ 3.03 hr.

Driver/Operator Rates - Hour	
Job Title	
Special Equipment Operator	No Longer Used
Truck Driver	No Longer Used
Operations Driver/Worker	\$ 48.22
Crane Operator	\$ 60.92
Heavy Tractor Operator	\$ 60.01
Light Tractor Operator	\$ 57.63
Gradall/Backhoe Operator	\$ 60.92

Hourly Charge Rate

Equipment Additive

24.09%

	2013
	Charges to
	Outside Agencies
	ONLY
	Hour Rate -
	Includes Fuel -
	Does Not Include
Vehicle Or Equipment Type	Operator
Aerial/Boom Trucks	\$ 14.06
Bridge Inspection Truck	\$ 83.61
Cars	\$ 2.33
Compressors	\$ 2.40
Constr. Equipment - Small	\$ 2.14
Constr. Equipment - Medium	\$ 5.89
Constr. Equipment - Large	\$ 17.49
Containers	\$ 0.26
Custom Bus - Type Unit	\$ 41.90
Dump Truck -Small	\$ 6.65

2013
Fleet Services
Rate Schedule
Vehicle Hourly Rate
Includes Fuel - does
Not Include Operator
(for Charging Internal
City Projects Only)

	Previous
\$ 6.45	\$ 6.61
\$ 24.72	\$ 24.57
\$ 1.22	\$ 1.15
\$ 0.93	\$ 0.90
\$ 0.95	\$ 0.83
\$ 1.48	\$ 1.35
\$ 6.74	\$ 7.42
\$ 0.07	\$ 0.07
\$ 3.71	\$ 0.93
\$ 3.97	\$ 3.53

Dump Truck - Medium & Large	\$ 10.98	\$ 4.94	\$ 5.03
Leaf Equipment	\$ 2.40	\$ 1.37	\$ 1.39
Miscellaneous	\$ 1.17	\$ 0.27	\$ 0.44
Miscellaneous Large Trucks	\$ 7.62	\$ 3.20	\$ 3.85
Pickups	\$ 3.97	\$ 2.20	\$ 2.16
Plows	\$ 3.36	\$ 1.28	\$ 1.05
Refuse Collection	\$ 23.02	\$ 11.05	\$10.92
Salt Speaders	\$ 5.44	\$ 1.13	\$ 1.11
Sewer Equipment	\$ 16.39	\$ 7.78	\$ 7.53
Small Tractors	\$ 28.47	\$ 11.39	\$ 6.63
Street Sweepers	\$ 36.46	\$ 24.72	\$ 25.51
Tow Trucks	\$ 7.62	\$ 2.78	\$ 3.06
Trailers	\$ 1.36	\$ 0.32	\$ 0.16
Vans - Light	\$ 3.09	\$ 1.70	\$ 2.24
Vans - Heavy	\$ 6.91	\$ 3.03	\$ 2.70

External Rates

Rates charged to entities outside of the City of Milwaukee, such as the State of Wisconsin, other municipalities, and Milwaukee County, should include a calculation for depreciation. Such External Rates are developed and posted in this document. Certain agencies have their own rate schedules. Use either our calculated External Rates, or the other agencies' suggested rate, whichever is greater, if you have the choice. Some agencies (FEMA, for example) will not allow use of rates other than their own. You must follow the rates they have published.



Group Description of Equipment

Rate 2012

Aerial Man Lift Truck, Derrick Digger, Log Loade
Under Bridge Inspection Boom Truck
Car-Station Wagon, Car Compact, Car Midsize Mi
Compressor-Dump Truck Mounted, Compress
Breaker for Backhoe, Concrete Mixer, Concrete S
Asphalt Reclaimer, Brush-Chipper, Drill Rig-B Unit
Backhoe/Loader, Construction Crane, Crawler Do
Rolloff Container
Bookmoblie, Mobile Medical Unit
One Ton Dump, Two Yard Dump

Contractor Dump Body, Dump-2 Ton 5 Yard, D

Leaf Hopper, Leaf Pan, Leaf Rake

Boat-Non Police, Golf Cart, Generators, Pressure Gate Valve Turner Truck, Mason Truck, Semi Tra Carrall/Suburban Type, Compressor Truck, Mini F

Snow Plow

Packer-Rear Load Container, Packer Automated Salt Speader

Misc.Sewer Cleaners, Sewer Jet, Sewer Rodder Lawn Mowers, Farm Tractor, Holder-Tractor, Trac Street Sweeper

Wrecker Heavy, Wrecker Light

Bucket Sewer Cleaner-Trailer, Clorinator-Trailer, I

Cargo Van-Light, Van-Passenger

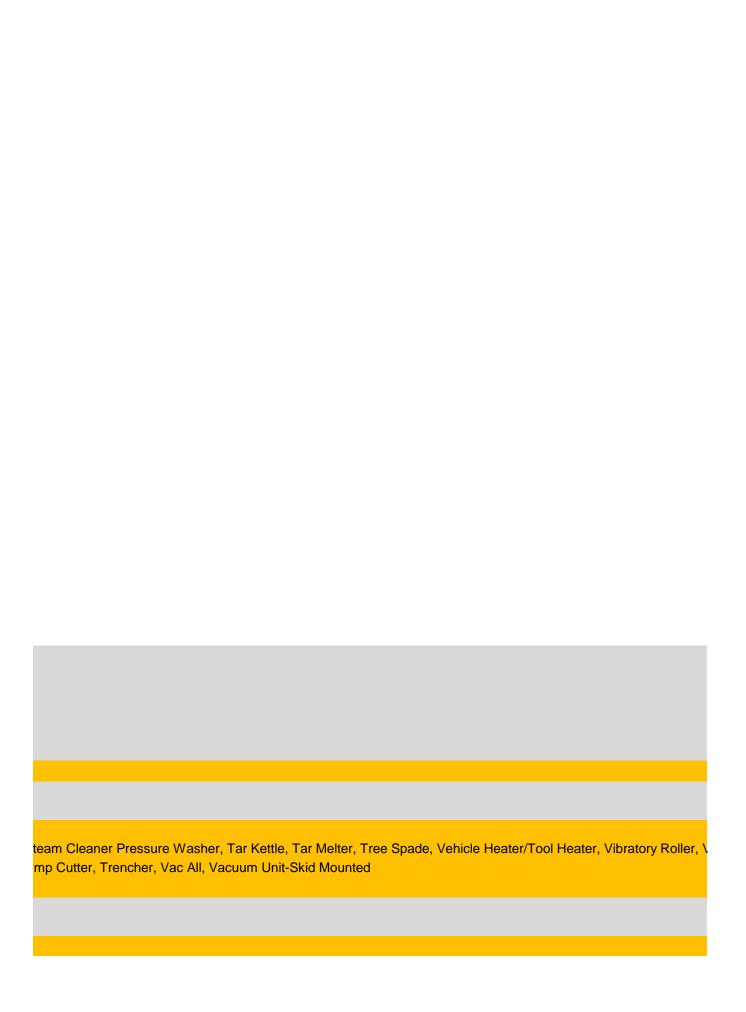
Cube Van, Step Van

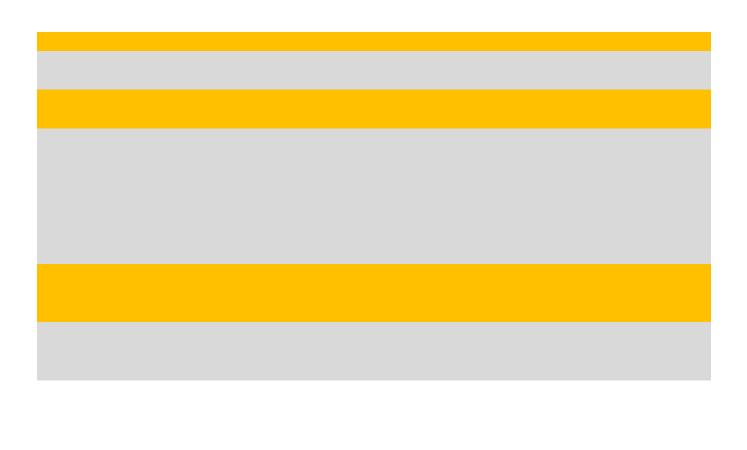
ini-Passenger or-Trailer or Skid trike Off, Flusher, Grinder/Crack Router Scabbler, Line Eraser, Line Marker, Mudjack, t, Floor Sweeper, Forklift, Hydrocrane-Basin Cleaner, Pavement Breaker, Shop Cran zer, Drill Rig-A Unit, End Loader, Gradall-Excavator/Crane, Long Line Marker Unit, R

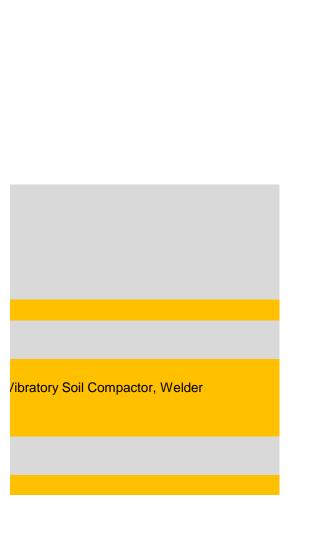
ump-Over 3.5 Ton, Dump-Triaxle, Dump 5 Passanger Insulated, Dump Tandem Axle
Washer, Vehicle Heater/Tool Heater, Not Assigned to Rental Class ctor, Stake Truck, Tree Spade Truck, Tilt Top Car Carrier, Welders Truck ick Up Truck, Pick Up-Full Size, Pick Up Enclosed Body 4X4 (SUV), Utility Body Pic
Side Loading, Packer Recycling Cart 25 YD, Packer Front/Top Loading, Packer W/O (
ckless
nfa Red-Trailer, Miscellaneous Trailer, Pressure Tester Trailer, Trailer Cable Reel , W

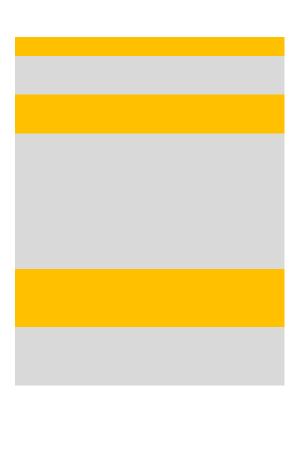


kup	
Cart Lifters 25 YD, Packer with Cart Lifters 25 YD, Rolloff Truck	
/ater Wagon	









2011 Salary Ordinance updated through 7/6/11 Common Council Meeting

										Highest
Pay Range	Job Title		Hourly Rates Average							Wage
978	Electrical Mechanic (Crew Chief)	\$31.05							\$31.05	\$31.05
978	Electrical Mechanic	\$29.55							\$29.55	\$29.55
975	Electrical Mechanic Apprentice	\$14.77	\$17.73	\$22.16	\$26.59				\$20.31	\$26.59
974	Electrical Worker	\$18.35	\$19.59	\$21.15	\$22.70				\$20.45	\$22.70
245	Utility Worker/Electrical Worker	\$18.83	\$19.25	\$19.69	\$20.15	\$20.82			\$19.75	\$20.82
245	Traffic Sign Worker II	\$18.83	\$19.25	\$19.69	\$20.15	\$20.82			\$19.75	\$20.82
245	Special Laborer Electrical Services	\$18.83	\$19.25	\$19.69	\$20.15	\$20.82			\$19.75	\$20.82
235	Traffic Sign Worker I	\$17.99	\$18.36	\$18.78	\$19.22	\$19.86			\$18.84	\$19.86
230	Laborer Electrical Services	\$17.59	\$17.94	\$18.33	\$18.75	\$19.37			\$18.40	\$19.37
220	City Laborer Regular	\$17.28	\$17.64	\$18.02	\$18.39	\$18.97			\$18.06	\$18.97
205	City Laborer Seasonal	\$14.73	\$15.74	\$16.39	\$16.73	\$17.07	\$17.24	\$17.41	\$16.13	\$17.41
698	Machinist II	\$24.34	\$25.21	\$26.10	\$27.01	\$27.95			\$26.12	\$27.95
696	Electrical Services Machinist I	\$23.53	\$24.34	\$25.21	\$26.10	\$27.01			\$25.24	\$27.01
696	Electrical Services Blacksmith	\$23.53	\$24.34	\$25.21	\$26.10	\$27.01			\$25.24	\$27.01
694	Electrical Services Welder	\$21.42	\$22.07	\$22.76	\$23.51	\$24.32			\$22.82	\$24.32
989	Sewer Mason	\$32.85							\$32.85	\$32.85
982	Cement Finisher	\$27.46							\$27.46	\$27.46
981	Painter	\$26.43							\$26.43	\$26.43
960	Directional Boring Operator	\$27.56							\$27.56	\$27.56

TRAFFIC ENGINEERING AND ELECTRICAL SERVICES DIVISION

2014 Street lighting Job Material Cost Sheet

LC	OCATION:										
DRG#											
DATE	luno 25, 2014	W O			OH WORK	,	HC WORK				
DATE	June 25, 2014	W.O.			UH WORK		UG WORK				
ENG	INEERING BY		TO SHOP		СО	MPLETED		CARR	YOVER		
						-			•		
								_			
MAJOF			J.(O.#		COST ES	<u> </u>		RICT		
MINOF ADD'L									OCKS ALLED		
OTH							<u></u>		OVED		
									ET		
			MATERIAL	COST ES	STIMATE						
INSTALL	MATERIALS-COMM.	CODE	UNIT COST	REM.	ī	INSTALL	MATER	IALS-COMM.C	ODE	UNIT COST	REM.
					4					<u> </u>	
PIPE AND	DUCT					STEEL PO	_ES				
	2" PVC	1233822	0.31				13' BLK. B.D. (,	1272070	759.50	
	2.5" PVC	1233826	0.50				13' GRN. B.D.		1272077	759.50	
	3" PVC	1233823	0.93	l l	Ţ		15' BLK. B.D. (15' GRN. B.D.		1272076	2116.75	
CABLES					ī		15 GRN. B.D.	(HARP)	1272078	899.00	
5000 V. C	ABLES						14.7' BLK.DOV	VNTOWN			
	1#8 CONCENTRIC	3400439	1.70				HARP WITH B		1272081	7239.00	
	1#6 PRIM. LINE	3420290	0.55								
							30' BLK.DOWI				
600 V. CA		0.400=00	0.70				LANT.WITH B	ASE COVER	1272083	4806.00	
	3#2/1#8 LTP	3400799				DDACKET	C AND CLAME	16			
	3#4/1#8 LTP 3#6/1#8 LTP	3400804 3400831	2.51 1.70				E LANTERN A				
	3#8/1#8 LTP	3400840	1.17		1		CLAMP/GRN.		1210120	93.17	
	3#10 W/GRND.UF	3400851	1.00				CLAMP/BLK. A		1210121	83.20	
	2#2/1#4 AL.	3400032	0.34		1		CLAMP/GREE	N A31	1210130	91.10	
	2#4/1#6 AL.	3400034	0.67				CLAMP/BLACI		1210131	97.17	
	3#6 AL.	3400036	0.58				ARM/GRN. 15		1210151	511.77	
	3#12 UF W/GRD.	3400812	0.55				ARM/BLK. 150 ARM/GRN. 25		1210152 1210250	418.42 353.89	
	2#12 UF W/GRD.	3400742	0.33				ARM/BLK. 250		1210250	427.84	
	L# 12 01	0 1007 12	0.12		L		ARM/GRN. W/		1210400	194.25	
WOOD PC	DLES				Ī		ARM/BLK. W/0	O BALLAST	1210401	345.04	
	35'	2105240									
	40'	2105252	0.02								
	45'	2105272	0.02		ı		D POLE ARRA 6'-0".2"AL. MIT		1010100	47 4 4	
CONCRET	TE DOI ES				ī		SHARP CUT-(1210186 1210187	47.14 27.08	
CONCINE	H15'	1272125	620.83				A31 BRACKET		1210107	31.34	
	H17'	1272127	753.00		1		A21/26 BRACI		1210191	42.26	
	A21 GRAY	1272146	680.00				A21/26 DOUB	LE ARM	1210196	48.76	
	A26 GRAY	1272147	678.94				A31 DOUBLE		1210197	50.47	
	A31 GRAY	1272145	791.85				6'-0" UB, WP N		1210206	80.11	
	A31 BLACK	1272148	1386.36		ĺ		A31 BRKT FRO		410442	13.11	
	AT-31R A31 BLACK BOLT DOWN	1272150 NONSTOCK	1632.77 1500.00				A31 BRKT REA A21/A26 BRKT		410443 410444	8.93 13.16	
	ASI DLACK BULI DUWN	NUNSTUCK	1500.00	l l	ı		A21/A26 BRKT A21/A26 BRKT		410444	10.84	
ALUMINU	M POLES				Ī			,		10.04	
	22'-S6'	1272020	322.73		1	HEAD ASS	EMBLY - SIDE	MOUNT FIXT	URE		
	25'-S6' / D6' BOLT DOWN	1272054	525.00				SERIES W/O I	BALLAST	1244002	30.75	
	26'-S6' / D6'	1272026	475.66				100W,240V,HI		1244006	59.74	
	30'-D6' BOLT DOWN 31'-S6' / D6'	1272059 1272062	495.00 540.78				2" SOCKET EX	XT.	1279683	9.98	
	L31-30 / Ub	1777067	540 /8			•					

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TRAFFIC ENGINEERING AND ELECTRICAL SERVICES DIVISION

2014 Street lighting Job Material Cost Sheet

STALL MATERIALS-COMM.CODE		UNIT COST	REM.	INSTALL	MATERIALS-COMM.CODE		UNIT COST	R
	•	=				•		
FICAL ASSEMBLY - CLOSED BOT				LIGHTNIN	G ARRESTOR			
TYPE II PLASTIC	1267203	38.50			3KV	1204329	45.16	
TYPE V PLASTIC	1267265	31.14						
				GROUND	AND TEST			
LUMINAIRES (SERIES)	4000000	=			STATION		55.93	
150W/250W	1260202	54.96			5/8"X8' GROUND ROD		20.50	
					GROUND ROD CLAMP		2.19	
LUMINAIRES (MULTIPLE)						l		
150W,240V	1260300	89.01		EPOYV B	ALLASTS - HPS UNDERGR	OLIND ONLY		
250W,240V	1260300	100.70		LIOXIDA	70W, 1 COIL	1285540	186.65	
250W,240V RECT.	1260312	343.06			70W, 2 COIL	1285541	317.53	
					70W, 3 COIL	1285542	458.44	
ORIC FIXTURES					,	.2000.2		
HARP 0S, GRN.	1238070	494.12			100W, 1 COIL	1285550	207.93	
HARP 0S, BLK.	1238071	835.93			100W, 2 COIL	1285551	401.50	
ML, GRN.	1244250	322.26			100W, 3 COIL	1285552	565.09	
ML, BLK.	1244251	389.00						
					150W, 1 COIL	1285560	223.45	
ERPASS FIXTURES					150W, 2 COIL	1285561	416.08	
70W 240V HPS WALLPACK								
UNIT	1238741	198.00			250W, 1 COIL	1285570	232.13	
					250W, 2 COIL	1285571	436.17	
AL HALIDE FIXTURES								
400W	1260412	200.00						
				MISCELLA	ANEOUS MATERIALS			
					BALLAST SLEEVE ASSY.			
RTING AID - HPS	1001100	44.70			1#8 CABLE EPOXY	1279255	3.73	
70-100-150W, 55V	1201400	41.72			DEDECTAL LIQUIDING	4044000	40.70	
250-400W, 100V	1201401	33.38			PEDESTAL HOUSING	1244980	43.73	
PS					CROSS ARM	1204243	26.34	
50W HPS	1254250	16.74			ONOGO ANW	1204243	20.34	
70W HPS	1254250	10.74			22" PRECAST CONC.	1238939	355.01	
100W HPS	1254751	10.00			BASE W/ 11" BOLT CIRCLI		333.01	
150W HPS	1254700	11.52			Bride Wi II Boel dirice			
200W HPS	1254701	13.57			13"x 24" VAULT & COVER		278.00	
250W HPS	1254702	9.93						
400W HPS	1254750	12.96			17"x30" VAULT & COVER		340.00	
150W RETRO	1254752	39.50						
215W RETRO	1254756	42.43			•	•		
360W RETRO	1254754	14.86		DOWNTO	WN STYLE POLE ACCESSO	DRIES		
					DOUBLE HARP			
					MOUNTING ARM	1210085	389.07	
PS-METAL HALIDE								
70W	1254600	24.78			STREET NAME SIGN			
175W	1254602	12.69			ASSEMBLY & BRKT	1236882	290.00	
400W	1254604	11.20			(0)			
VV DALLA OT LIBO					(3) LANTERN BRACELETS			
XY BALLAST-HPS USED OH	4005540	0.001			WITH PIPE STUB & HALF	BALL PLUG		
70W, 1 COIL	1285540	0.001			(2) HADD DDACELETS			
70W, 2 COIL 70W, 3 COIL	1285541 1285542	0.001 0.001			(2) HARP BRACELETS WITH PIPE STUB & HALF	BVII DITIO		
100W, 1 COIL	1285542	0.001			WITH FIFE STUB & MALF	DALL PLUG		
100W, 1 COIL	1285250	0.001			BANNER ARM (RIGID)			
100W, 2 COIL	1285251	0.001			WITH HALF BALL PLUG			
150W, 1 COIL	1285260	0.001			WITHIALI DALL FLUG			
150W, 1 COIL	1285261	0.001			BANNER ARM (SPRING)			
200W, 1 COIL	1285590	0.001			WITH HALF BALL PLUG			
250W, 1 COIL	1285270	0.001			3,122,230			
250W, 2 COIL	1285271	0.001			•			
<u> </u>		1						
RS								
PRIMARY	1242901	126.54						
SECONDARY 2-WIRE		118.90						
SECONDARY 2-WIRE	ļ	110.90						

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TRAFFIC ENGINEERING AND ELECTRICAL SERVICES DIVISION

2014 Street lighting Job Material Cost Sheet

	LOCATION:	0							
Di	DC# 0								
	RG# <u>0</u> ATEJu	ne 25, 2014	W.O.	0	OH WORK	< <u> </u>	UG WORK	0	
	ENGINEERIN	G BY 0					CARRYOVER		
	IAJOR PAV.	AREA LTG.		J.O.#	COST	STIMATE			
	IINOR PAV. ADD'L.LTG.	FREEWAY CUTOVER	•	0			BLOCKS INSTALLED		
	OTHERS	OOTOVER		0	_		REMOVED		
					<u> </u>		FEET		
			MAT	ERIAL COST ESTIM	IATE	\$0	.00		
QTY.COST	T INSTALL	MATERIALS-COMM	I.CODE	UNIT COST	QTY.COST	INSTALL	MATERIALS-COMM.	CODE	UNIT COST
	•								
PIPE AND DU		las puro	1000000	0.04	STEEL POLES		Legality D.D. (UADD)	1070070	750.50
\$0.00 \$0.00	0	2" PVC 2.5" PVC	1233822 1233826	0.31 0.50	\$0.00 \$0.00	0	13' BLK. B.D. (HARP) 13' GRN. B.D. (HARP)	1272070 1272077	759.50 759.50
\$0.00	0	3" PVC	1233823	0.93	\$0.00	0	15' BLK. B.D. (HARP)	1272077	2116.75
4000		15			\$0.00	0	15' GRN. B.D. (HARP)	1272078	899.00
CABLES					\$0.00	0	0	0	0.00
5000 V. CABL		T			\$0.00	0	14.7' BLK.DOWNTOWN	0	0.00
\$0.00	0	1#8 CONCENTRIC	3400439	1.70	\$0.00	0	HARP WITH BASE COVER	1272081	7239.00
\$0.00	0	1#6 PRIM. LINE	3420290	0.55	\$0.00 \$0.00	0	0 30' BLK.DOWNTOWN	0	0.00
600 V. CABLE	≣S				\$0.00	0	LANT.WITH BASE COVER	1272083	4806.00
\$0.00	0	3#2/1#8 LTP	3400799	3.76	\$0.00	0	0		0.00
\$0.00	0	3#4/1#8 LTP	3400804	2.51	BRACKETS AND	CLAMPS			
\$0.00	0	3#6/1#8 LTP	3400831	1.70			MILWAUKEE LANTERN A		20.4=
\$0.00 \$0.00	0	3#8/1#8 LTP 3#10 W/GRND.UF	3400840	1.17	\$0.00 \$0.00	0	CLAMP/GRN. A21/A26	1210120	93.17 83.20
\$0.00	0	2#2/1#4 AL.	3400851 3400032	1.00 0.34	\$0.00	0	CLAMP/BLK. A21/A26 CLAMP/GREEN A31	1210121 1210130	91.10
\$0.00	0	2#4/1#6 AL.	3400034	0.67	\$0.00	0	CLAMP/BLACK A31	1210131	97.17
\$0.00	0	3#6 AL.	3400036	0.58	\$0.00	0	ARM/GRN. 150W/240V	1210151	511.77
\$0.00	0	0	0	0.00	\$0.00	0	ARM/BLK. 150W/240V	1210152	418.42
\$0.00	0	3#12 UF W/GRD.	3400812	0.55	\$0.00	0	ARM/GRN. 250W/240V	1210250	353.89
\$0.00	0	2#12 UF	3400742	0.42	\$0.00 \$0.00	0	ARM/BLK. 250W/240V ARM/GRN. W/O BALLAST	1210251 1210400	427.84 194.25
WOOD POLE	:S				\$0.00	0	ARM/BLK. W/O BALLAST	1210400	345.04
\$0.00	0	35'	2105240	0.02	\$0.00	0	0	0	0.00
\$0.00	0	40'	2105252	0.02			•		
\$0.00	0	45'	2105272	0.02	A/AL/WOOD POI	LE ARRAY			
001/00===	DOL 52				\$0.00	0	6'-0",2"AL. MITCHELL	1210186	
CONCRETE F \$0.00	0	H15'	1272125	620.83	\$0.00 \$0.00	0	SHARP CUT-OFF BRKT. A31 BRACKET CLAMP	1210187 1210190	27.08 31.34
\$0.00	0	H17'	1272125	753.00	\$0.00	0	A21/26 BRACKET CLAMP	1210190	42.26
\$0.00	0	A21 GRAY	1272146	680.00	\$0.00	0	A21/26 DOUBLE ARM	1210196	48.76
\$0.00	0	A26 GRAY	1272147	678.94	\$0.00	0	A31 DOUBLE ARM	1210197	50.47
\$0.00	0	A31 GRAY	1272145	791.85	\$0.00	0	6'-0" UB, WP MNTG.	1210206	80.11
\$0.00	0	A31 BLACK	1272148	1386.36	\$0.00	0	A31 BRKT FRONT PLATE	410442	13.11
\$0.00	0	AT-31R	1272150	1632.77 1500.00	\$0.00 \$0.00	0	A31 BRKT REAR PLATE	410443	8.93
\$0.00	U	A31 BLACK BOLT DOWN	NONSTOCK	1500.00	\$0.00	0	A21/A26 BRKT FRNT PLATE A21/A26 BRKT REAR PLATE		13.16 10.84
ALUMINUM P	POLES				,,,,,,				
\$0.00	0	22'-S6'	1272020	322.73	HEAD ASSEMBL				
\$0.00	0	25'-S6' / D6' BOLT DOWN	1272054	525.00	\$0.00	0	SERIES W/O BALLAST	1244002	30.75
\$0.00 \$0.00	0	26'-S6' / D6' 30'-D6' BOLT DOWN	1272026 1272059	475.66 495.00	\$0.00 \$0.00	0	100W,240V,HPS 2" SOCKET EXT.	1244006 1279683	59.74 9.98
\$0.00	0	31'-S6' / D6'	1272062	540.78	\$0.00	0	0	1279003	0.00
\$0.00	FIRST	COLUMN TOTAL		0.00	\$0.00	SEC	OND COLUMN TOTAL	٦	

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TRAFFIC ENGINEERING AND ELECTRICAL SERVICES DIVISION

2014 Street lighting Job Material Cost Sheet

QTY.COST	INSTALL	MATERIALS-COMM.COD	E	UNIT COST	QTY.COST INSTALL MATERIALS-COMM.CODE		UNIT COST		
OPTICAL ASSE	MBLY - CL	OSED BOTTOM			LIGHTNING AR	RESTOR			
\$0.00	0	TYPE II PLASTIC	1267203	38.50	\$0.00	0	3KV	1204329	45.16
\$0.00	0	TYPE V PLASTIC	1267265	31.14	φσ.σσ		ORV	1201020	10.10
ψ0.00	U	TITE VIEASIIC	1207203	31.14	GROUND AND	TEST			
HPS LUMINAIRI	ES (SEDIES	2)			\$0.00	0	STATION	0	55.93
\$0.00	0	150W/250W	1260202	54.96	\$0.00	0	5/8"X8' GROUND ROD	0	20.50
\$0.00	0				·	0		0	
\$0.00	U	0	0	0.00	\$0.00		GROUND ROD CLAMP		2.19
					\$0.00	0	0	0	0.00
HPS LUMINAIRI		, <i>'</i>							
\$0.00	0	150W,240V	1260300	89.01	EPOXY BALLAS				
\$0.00	0	250W,240V	1260312	100.70	\$0.00	0	70W, 1 COIL	1285540	186.65
\$0.00	0	250W,240V RECT.	1260316	343.06	\$0.00	0	70W, 2 COIL	1285541	317.53
\$0.00	0	0	0	0.00	\$0.00	0	70W, 3 COIL	1285542	458.44
HISTORIC FIXT	URES				\$0.00	0	0	0	
\$0.00	0	HARP 0S, GRN.	1238070	494.12	\$0.00	0	100W, 1 COIL	1285550	207.93
\$0.00	0	HARP 0S, BLK.	1238071	835.93	\$0.00	0	100W, 2 COIL	1285551	401.50
\$0.00	0	ML, GRN.	1244250	322.26	\$0.00	0	100W, 3 COIL	1285552	565.09
\$0.00	0	ML, BLK.	1244251	389.00	\$0.00	0	0	0	0.00
	-				\$0.00	0	150W, 1 COIL	1285560	223.45
UNDERPASS FI	XTURES				\$0.00	0	150W, 2 COIL	1285561	416.08
CHELKI AGG FI	AT OILLO	70W 240V HPS WALLPACK	T		\$0.00	0	0	1200001	0.00
\$0.00	0	UNIT	1238741	198.00	\$0.00	0	250W, 1 COIL	1285570	232.13
φυ.υυ	U	OIVIII	1230/41	190.00	\$0.00	0	<u>'</u>	1285570	436.17
METAL HALIDE	FIVELIBES				· ·		250W, 2 COIL		
METAL HALIDE					\$0.00	0	0	0	0.00
\$0.00	0	400W	1260412	200.00					
\$0.00	0	0	0	0.00	MISCELLANEO	US MATER	_		
					\$0.00	0	BALLAST SLEEVE ASSY.		
STARTING AID	- HPS				\$0.00	0	1#8 CABLE EPOXY	1279255	3.73
\$0.00	0	70-100-150W, 55V	1201400	41.72	\$0.00	0	0	0	0.00
\$0.00	0	250-400W, 100V	1201401	33.38	\$0.00	0	PEDESTAL HOUSING	1244980	43.73
			•		\$0.00	0	0	0	0.00
LAMPS					\$0.00	0	CROSS ARM	1204243	26.34
\$0.00	0	50W HPS	1254250	16.74	\$0.00	0	0	0	0.00
\$0.00	0	70W HPS	1254757	10.00	\$0.00	0	22" PRECAST CONC.	1238939	355.01
\$0.00	0	100W HPS	1254751	10.24	\$0.00	0	BASE W/ 11" BOLT CIRCLES	0	0.00
\$0.00	0	150W HPS	1254751	11.52	\$0.00	0	BASE W/ 11 BOLT CIRCLES	0	0.00
\$0.00	_				\$0.00	_	40":: 04" \/ALII T 8 CO\/ED	0	
	0	200W HPS	1254701	13.57		0	13"x 24" VAULT & COVER		278.00
\$0.00	0	250W HPS	1254702	9.93	\$0.00	0	0	0	0.00
\$0.00	0	400W HPS	1254750	12.96	\$0.00	0	17"x30" VAULT & COVER	0	340.00
\$0.00	0	150W RETRO	1254752	39.50	\$0.00	0	0	0	0.00
\$0.00	0	215W RETRO	1254756	42.43					
\$0.00	0	360W RETRO	1254754	14.86	DOWNTOWN S	TYLE POLI	E ACCESSORIES		
\$0.00	0	0	0	0.00	\$0.00	0	DOUBLE HARP	0	0.00
					\$0.00	0	MOUNTING ARM	1210085	389.07
LAMPS-METAL	HALIDE				\$0.00	0	0	0	0.00
\$0.00	0	70W	1254600	24.78	\$0.00	0	STREET NAME SIGN	0	0.00
\$0.00	0	175W	1254602	12.69	\$0.00	0	ASSEMBLY & BRKT	1236882	290.00
\$0.00	0	400W	1254604	11.20	\$0.00	0	0	0	0.00
		•			\$0.00	0	(3) LANTERN BRACELETS	0	0.00
EPOXY BALLAS	ST-HPS IIS	FD OH			\$0.00	0	WITH PIPE STUB & HALF BA	0	0.00
\$0.00	0	70W, 1 COIL	1285540	0.00	\$0.00	0	0	0	0.00
\$0.00	0	70W, 1 COIL	1285541	0.00	\$0.00	0	(2) HARP BRACELETS	0	0.00
	_					_			
\$0.00	0	70W, 3 COIL	1285542	0.00	\$0.00	0	WITH PIPE STUB & HALF BA	0	0.00
\$0.00	0	100W, 1 COIL	1285250	0.00	\$0.00	0	0	0	0.00
\$0.00	0	100W, 2 COIL	1285251	0.00	\$0.00	0	BANNER ARM (RIGID)	0	0.00
\$0.00	0	100W, 3 COIL	1285252	0.00	\$0.00	0	WITH HALF BALL PLUG	0	0.00
\$0.00	0	150W, 1 COIL	1285260	0.00	\$0.00	0	0	0	0.00
\$0.00	0	150W, 2 COIL	1285261	0.00	\$0.00	0	BANNER ARM (SPRING)	0	0.00
\$0.00	0	200W, 1 COIL	1285590	0.00	\$0.00	0	WITH HALF BALL PLUG	0	0.00
\$0.00	0	250W, 1 COIL	1285270	0.00	\$0.00	0	0	0	0.00
\$0.00	0	250W, 2 COIL	1285271	0.00					
\$0.00	0	0	0	0.00	\$0.00	SE	COND COLUMN TOTAL		
RISERS					<u> </u>				
\$0.00	0	PRIMARY	1242901	126.54		-	TOTAL COST	\$0.	00
\$0.00	0	SECONDARY 2-WIRE	0	118.90	-		10% MISC. COST	\$0. \$0.	
\$0.00	0	SECONDARY 3-WIRE	0	118.90	<u> </u>	700	1070 MIOO. 0001	φ0.	00
φυ.υυ	U	OLOUNDAN I 3-WIKE	υĮ	110.90		BAATES	IAL TOTAL COST		00
A 2 22		DOT COLUMN TOTAL	_			WAIEK	RIAL TOTAL COST	\$0.	UU
\$0.00	Į F	IRST COLUMN TOTAL	_						

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TRAFFIC ENGINEERING AND ELECTRICAL SERVICES DIVISION

2014 Street lighting Job Material Cost Sheet

Note: Installations listed as being "four" or less are considered as being done in a scattered type of operation where crews have to move from one job to another the same day. Locations listed as "five or more" are consider as being done in one location where crews still normally remain for at least one full day.

LOCATION: 0					
0					
DRG# 0	J.O.	0	W.O. 0		
DATE June 25, 2014	_	EN	NGINEERING BY	0	

PERMANENT INSTALLATION				TEMPORARY INSTALLATION				
QTY.	TYPE OF WORK	UNIT COST	COST	QTY.	TYPE OF WORK	UNIT COST	COST	
	Lay PVC-(conc.base not removed) trenching	\$23.30 /ft.	\$0.00		Dig hole and set Wood pole	\$272.00	\$0.00	
	Lay PVC (where there is no base)	\$4.60 /ft.	\$0.00		Dig hole and set pole - 5 or more	\$173.00	\$0.00	
	Lay PVC across driveways or walk (pav. project)	\$4.30 /ft.	\$0.00		Install riser (primary or secondary)	\$52.00	\$0.00	
	Hole Hog PVC	\$5.62 /ft.	\$0.00		Install ballast	\$80.00	\$0.00	
	Directional Boring PVC	\$6.76 /ft.	\$0.00		Install wood Cross-arm or Upend arm	\$26.00	\$0.00	
	Lay Cable - minor job(400' or less)	\$1.80 /ft.	\$0.00		Install single line or UF cable / 100'	\$54.00	\$0.00	
	Lay Cable - major job(401' or more)	\$1.30 /ft.	\$0.00		Install double line / 100'	\$79.00	\$0.00	
	Install 1or 2 single cond.cables in 1 duct	\$2.20 /ft.	\$0.00		Install triple line / 100'	\$105.00	\$0.00	
	Install wood or AT, JB, P, S, or UD, conc.poles	\$272.00	\$0.00		Install triplex wire / 100'	\$54.00	\$0.00	
	Install H15, H17, A21, A26, A31 conc.poles	\$146.00	\$0.00		Install x-link poly wire / 100'	\$54.00	\$0.00	
	Install direct burial Alum. Poles	\$146.00	\$0.00		Install anchor	\$173.00	\$0.00	
	Install concrete base for Alum. Poles	\$400.00	\$0.00		Multiple splices in pedestal	\$48.00	\$0.00	
	Install concrete base for Pedestrian poles	\$265.00	\$0.00					
	Install Alum. /Steel Octofluted pole on conc.Base	\$110.00	\$0.00		Column Total		\$0.00	
	Install conc.pole on conc.base	\$146.00	\$0.00		REMOVAL OF TEMPORARY			
	Install Decorative Harp pole on conc.base	\$180.00	\$0.00	QTY.	TYPE OF WORK	UNIT COST	COST	
	Install Decorative Lantern pole on conc.base	\$256.00	\$0.00		Remove pole and framing	\$188.00	\$0.00	
	Install 2 fixture pedestrian pole	\$268.00	\$0.00		Remove riser (primary or secondary)	\$54.00	\$0.00	
	Install 4 fixture pedestrian pole	\$428.00	\$0.00		Remove OH ballast & hardware (complete)	\$54.00	\$0.00	
	Saw pole for adapter bracket	\$107.00	\$0.00		Remove cross-arm - scattered	\$80.00	\$0.00	
	Install transformer-series (4 or less)	\$219.00	\$0.00		Remove single line or UF cable / 100'	\$32.00	\$0.00	
	Install transformer-series (5 or more)	\$182.00	\$0.00		Remove double line / 100'	\$80.00	\$0.00	
	Install transformer in transformer base	\$110.00	\$0.00		Remove triple line / 100'	\$107.00	\$0.00	
	Install bracket arm and luminaire	\$90.00	\$0.00		Remove triplex line / 100'	\$55.00	\$0.00	
	Change luminaire	\$80.00	\$0.00		Remove x-link ploy wire / 100'	\$54.00	\$0.00	
	Install Ignitor	\$40.00	\$0.00		Remove span wire and luminaire	\$107.00	\$0.00	
	Secondary Splice-4 or less	\$75.00	\$0.00		Remove anchor	\$107.00	\$0.00	
	Secondary Splice-5 or more	\$61.00	\$0.00					
	Splice - 1#8 primary	\$182.00	\$0.00		Column Total		\$0.00	
	Splice - 2#8 primary	\$304.00	\$0.00		REMOVAL OF PERMANENT	•	-	
	Splice - Y	\$304.00	\$0.00	QTY.	TYPE OF WORK	UNIT COST	COST	
	Splice in pedestal or hand hole	\$55.00	\$0.00		Remove conc. or wood units complete (5+)	\$197.00	\$0.00	
	Temporary fibre splice	\$95.00	\$0.00		Remove bracket arm & luminaire	\$54.00	\$0.00	
	Install ground and test station	\$300.00	\$0.00		Remove double "J" span - complete	\$372.00	\$0.00	
	Install pole mounted Substation	\$5,000.00	\$0.00		Remove single "J" span - complete	\$296.00	\$0.00	
	Install pad mounted Substation	\$22,000.00	\$0.00		Remove 2 fixture ped. scale pole-complete	\$80.00	\$0.00	
	Install pad mounted Secondary Service	\$8,000.00	\$0.00		Remove 4 fixture ped. scale pole-complete	\$107.00	\$0.00	
	Install / remove alley light	\$60.00	\$0.00		Remove ped. scale conc.pole - complete	\$170.00	\$0.00	
	Break-out concrete walk	\$46.00 /sq.ft.	\$0.00		Remove underground transformer	\$146.00	\$0.00	
	Saw cut concrete	\$4.70 /lin.ft.	\$0.00		Remove ground and test	\$97.00	\$0.00	
	Concrete patching-sidewalk	\$25.00 /sq.ft.	\$0.00		Remove concrete base	\$382.00	\$0.00	
	Sod Repairs	\$2.75 /sq.ft.	\$0.00		Remove Breaker Cabinet, Photo Cell & Meter	\$400.00	\$0.00	
	Install harp fixture	\$80.00	\$0.00		Disconnect & isolate cable	\$50.00	\$0.00	
	Install milw.lantern fixture	\$250.00	\$0.00		Remove cable from duct	\$2.10 /ft.	\$0.00	
	General Protect & Adjust cost	\$1,500.00 A Block	\$0.00		Column Total		\$0.00	
	Install Pedestal	\$39.19	\$0.00			-		
	Install Vault Complete	\$73.12	\$0.00		Labor Column Tota	als \$	-	
	1	•		1	Cubiract 159/ Equipment Comis	20 6		

		Column Total		\$0.00			
ENGINEERING COST ESTIMATE							
(Material Cost + Gross Labor + Equipment Services)(10%)(1.37)= Engineering Cost							
\$0.00	\$0.00	\$0.00	(10%)(1.37)	\$0.00			

Labor Column Totals	-
Subtract 15% Equipment Services	-
Gross Labor	
Add 37.00% Capital Improvement	
Labor	- \$
Add 15%Equipment Services	-
Total Labor Cost	-
Total Material Cost	-
Total Engineering Cost	-
Job Cost Tota	-
Capital Job Cost W/48% Applied Cost	: \$ -

ANY WORK DURING THE FOLLOWING WINTER MONTHS OF DECEMBER, JANUARY,
FEBRUARY, OR MARCH MUST HAVE AN ADDITIONAL 15% ADDED TO THE COST.

Job Cost Total W/ Additives & Applied Cost	Ą	
Labor 74.98%, Material 33.51%, Engineering 98.54%		
Job Cost Total With 15% Winter Cost If Needed	\$	-
Capital Job Cost W/Applied Cost Plus 15% for Winter Cost	\$	-
Job Cost Total w/ Additives &15% Winter Cost If Needed	\$	-

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COVER SHEE

JOB NUMBER:	0	W.O	0	DRG.#
LOCATION: 0				
0				
				DATE
STARTED				
HOTLINE CLEARED :	#			
TEMPORARY POLES S	ET			
OVERHEAD INSTALLE	ED .			
PIPE IN				
HOTLINE CLEARED :	#			
PERMANENT POLES S	ET			
CABLE IN 1.)				
CABLE IN 2.)				
CABLE COMPLETE:	3)			
CUT OVER				
OVERHEAD REMOVE	D			
POLES REMOVED				
PATCH SHEETS				

CONCRETE PATCH	
MISCELLANEOUS	
NOTES:	
COMMENTS:	

)	DATE:	June 25, 2014
	ВҮ	

PROJECT INFO LOG

PROJECT LOCATION:	0					
PROJECT LIMITS:	0					
PROJECT ID. No.						
PROJECT DESIGNER:	0					
PROJECT LET DATE:						
PROJECT START DATE:						
ENGINEERING JOB No'S.						
SHOP JOB No'S.	0					
QUARTER SECTIONS:						
CIR. MAPS:						
SPECIAL LIGHTING DRWG N	o.s					
HOTLINED DATE:						
OVERHEAD SENT TO SHOP DATE:						
OVERHEAD PAINTED IN DATE:						
UNDERGROUND SENT TO SHOP DATE:						
UNDERGROUND PAINTED IN DATE:						
MISC. INFO:						
PROJECT CONTACTS & PHO	NE #'S:					