

**CITY OF MILWAUKEE FISCAL NOTE**

**A) Date:** 5-26-10

**File Number:** 070025  
 Original Fiscal Note  Substitute

**Subject:** Resolution to ratify and confirm the final agreement between the City of Milwaukee and Lo#494, IBEW, AFL-CIO (Fire Equipment Dispatchers).

**B) Submitted By (name/title/dept/ext.):** Joe Alvarado/Labor Relations Officer./Employee Relations/x2105

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact. (See H below)

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			124,557		
Pensions:			17,169		
Health Ins:					5,700
Life Ins:			445		
Equip Repair:					
Other: Auto					
<b>Totals</b>			142,171		5,700

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:  
 Costs of \$65,540 and savings of \$4,560 will recur on an annual basis (2010 and 2011 repeat costs).

H) Computations used in arriving at fiscal estimate:  
 Current staffing and prior years' experience.

Please list any comments on reverse side and check here