

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Fire Specialty Equipment grant

PROJECT/PROGRAM YEAR: 2005

CONTACT PERSON: Sandra Rotar X5281

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL		\$-0-	\$-0-	\$-0-	\$-0-
		FRINGE BENEFIT COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		OPERATING EXPENDITURES					
		Footwear, protective (25 pair)		\$5,875	\$-0-	\$-0-	\$5,875
		Helmet, protective (25)		\$3,625	\$-0-	\$-0-	\$3,625
		Protective garment (25)		\$1,000	\$-0-	\$-0-	\$1,000
		Gloves, protective (25 pair)		\$500	\$-0-	\$-0-	\$500
		Eye/Face protection – safety glasses (25 pair)		\$300	\$-0-	\$-0-	\$300
		Gear bags (25)		\$625	\$-0-	\$-0-	\$625
		TOTAL OPERATING EXPENDITURES		\$11,925	\$-0-	\$-0-	\$11,925
		EQUIPMENT					
		HURT Task force response vehicle (partial funding)		\$38,075	\$-0-	\$-0-	\$38,075
		TOTAL EQUIPMENT		\$38,075	\$-0-	\$-0-	\$38,075
		TOTAL COSTS		\$50,000	\$-0-	\$-0-	\$50,000