

DCD NSP 2 Status			
December			
Activity	Budget	Obligated	Expended
Homebuyer Assistance	\$1,200,000	\$1,168,200	\$1,009,900
Rental Rehabilitation	\$875,000	\$935,100	\$564,100
Rental Large Projects	\$3,960,000	\$4,140,000	\$3,542,600
Acquisition/Rehabilitation	\$6,968,500	\$7,283,500	\$6,159,700
Land Bank	\$1,624,500	\$1,675,600	\$1,387,700
Vacant Land - New Construction	\$3,272,000	\$3,272,300	\$3,107,100
Leveraged Loan Fund	\$100,000	\$10,700	\$10,700
Total	\$18,000,000	\$18,485,400	\$15,781,800
%		102.7%	87.7%
Large Projects Closing week of 12/17:			
Gorman 30 unit scattered site	\$500,000		
LBWN Scattered Site	\$150,000		
3056 North Palmer	\$300,000		