

GRANT ANALYSIS FORM

OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Library Board

Contact Person & Phone No: Lynn Bellehumeur, 286-3289

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 001291

Previous Council File No.

Project/Program Title: TEACH Project Implementation Services Grant

Grantor Agency: Milwaukee Public Schools

Grant Application Date: N/A

Anticipated Award Date: October 2002

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The grant supplies funding to improve the use of technology resources within Milwaukee Public Library. The grant will provide student help recruited from MPS high schools to provide computer troubleshooting assistance in all MPL libraries during peak service times.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

City Goal

Foster an environment that will recognize the importance of lifelong learning, focus on the educational needs of children, and provide Milwaukee's youth with the skills needed to obtain a job, pursue additional training, or go on to college.

Promote opportunities for lifelong learning and improvements to the city's quality of life provided by Milwaukee Public Library system.

Library Goal

To utilize emerging technologies to improve customer service.

To improve support of computer hardware and software.

To increase access to library technology.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The Milwaukee Public Library continues to provide broad access to local and Internet information resources. This grant will allow the Library to improve and increase training of Milwaukee citizens.

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-out Plan:

January 1, 2003 to December 31, 2003

6. Provide a List of Subgrantees:

7. If Possible, Complete Grant Budget Form and Attach to Back.