



Department of Administration
Budget and Management Division

John O. Norquist
Mayor

Michael J. Soika
Director

Joseph J. Czarnetzki
Budget and Management Director

May 9, 2003

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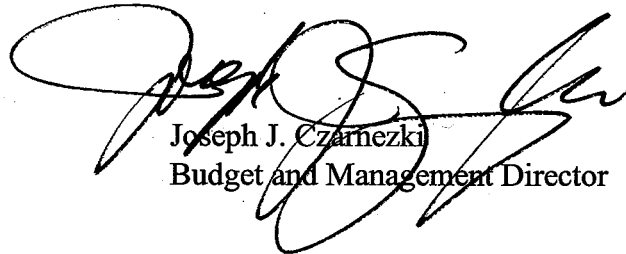
Common Council
City of Milwaukee

Subject: Amended Exhibit A for the 2003 Budget Adjustment Plan

Dear Honorable Members:

We are submitting the attached substitute fiscal note and amendments to Exhibit A of Common Council File Number 030085, the 2003 Budget Adjustment Plan. These amendments were approved at the May 7, 2003 Finance and Personnel Committee meeting and result in total adjustment to departmental accounts of \$2,487,122, or a decrease of \$19,191 from the original plan submitted by the Budget and Management Division.

Respectfully submitted,



Joseph J. Czarnetzki
Budget and Management Director

JCG:fcw

cc: Marianne Walsh
Jennifer Meyer

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