

Attachment A

<b><u>PROGRAM</u></b>	<b><u>ACTIVITY</u></b>	<b><u>2012 Initial Award</u></b>	<b><u>CDGA Recomm</u></b>	<b><u>Total</u></b>
<b><u>Planning</u></b>				
Fair Housing Consultant (TBD)	Analysis of Impediments Study	5,000	7,500	12,500
<b><u>Public Service - General Homeless Shelters</u></b>				
Cathedral Center, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	0	38,250	38,250
Community Advocates, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	81,194	58,650	139,844
Guest House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	63,796	30,600	94,396
Hope House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	95,694	15,000	110,694
Pathfinders Milwaukee, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	22,580	15,000	37,580
Salvation Army	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	0	94,350	94,350
Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	132,550	33,150	165,700
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	64,845	15,000	79,845
		<u>460,659</u>	<u>300,000</u>	<u>760,659</u>
<b><u>Housing</u></b>				
Milwaukee Christian Center-NIP	Milwaukee Builds Program	93,601	100,085	193,686
Northcott Neighborhood House	Milwaukee Builds Program	187,202	250,000	437,202
		<u>280,803</u>	<u>350,085</u>	<u>630,888</u>
<b><u>City Departments</u></b>				
Department of City Development	Youth Internship Program	300,000	160,000	460,000
Department of Neighborhood Services	Vacant Lot Redevelopment - Demolition DNS	0	200,000	200,000
Health Department	Infant Mortality	0	75,000	75,000
Milwaukee Public Library	Teacher in Library Initiative/Summer Super Reader	0	40,000	40,000
		<u>300,000</u>	<u>475,000</u>	<u>775,000</u>
		<u><u>1,046,462</u></u>	<u><u>1,132,585</u></u>	<u><u>2,179,047</u></u>

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>2012 Initial Award</u>	<u>CDGA Recomm</u>	<u>Total</u>
<b><u>HOME 2012 Entitlement reduction Recommendations</u></b>				
<b><u>Housing</u></b>				
Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	122,500	(42,453)	80,047
Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	269,500	(93,396)	176,104
Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	(33,962)	64,038
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,078,000	(373,590)	704,410
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	98,000	(33,962)	64,038
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	441,000	(152,831)	288,169
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	735,000	(254,720)	480,280
		<u>2,842,000</u>	<u>(984,914)</u>	<u>1,857,086</u>
Layton Boulevard West Neighbors, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction) - CHDO	150,000	0	150,000
Martin Luther King Economic Development Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction) - CHDO	350,000	(350,000)	0
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction) - CHDO	550,000	(170,000)	380,000
Walnut Way Conservation Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction) - CHDO	150,000	(50,000)	100,000
		<u>1,200,000</u>	<u>-570,000</u>	<u>630,000</u>
Layton Boulevard West Neighbors, Inc.	CHDO Operating HOME Funds	60,000	(13,500)	46,500
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	70,000	(13,500)	56,500
Milwaukee Community Service Corp.	CHDO Operating HOME Funds	50,000	(20,000)	30,000
Select Milwaukee, Inc.	CHDO Operating HOME Funds	60,000	(13,500)	46,500
Walnut Way Conservation Corp.	CHDO Operating HOME Funds	60,000	(30,000)	30,000
		<u>300,000</u>	<u>-90,500</u>	<u>209,500</u>
Milwaukee Christian Center-NIP	Milwaukee Builds Program	125,000	0	125,000
Northcott Neighborhood House	Milwaukee Builds Program	275,000	0	275,000
		<u>400,000</u>	<u>0</u>	<u>400,000</u>
	<b>sub-total CBO's</b>	<b>4,742,000</b>	<b>(1,645,414)</b>	<b>3,096,586</b>
<b><u>City Departments</u></b>				
Community Development Grants Administration	Administration	485,000	(133,585)	351,415
Comptroller's Office	Administration	94,000	(25,915)	68,085
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Program	554,000	0	554,000
Department of City Development	Rental Rehabilitation Loan Program	125,000	0	125,000
		<u>1,258,000</u>	<u>-159,500</u>	<u>1,098,500</u>
		<u>6,000,000</u>	<u>-1,804,914</u>	<u>4,195,086</u>

<b><u>PROGRAM</u></b>	<b><u>ACTIVITY</u></b>	<b><u>2012 Initial Award</u></b>	<b><u>CDGA Recomm</u></b>	<b><u>Total</u></b>
<b><u>HOPWA 2012 additional Entitlement Recommendations</u></b>				
AIDS Resource Center of Wisconsin	HOPWA	471,432	2,159	473,591
Richard's Place	HOPWA	90,000	409	90,409
		<u>561,432</u>	<u>2,568</u>	<u>564,000</u>