

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Traffic Mitigation

PROJECT/PROGRAM YEAR: 12/1/2006 to 12/31/2007

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		113,000			113,000
		TOTAL PERSONNEL COSTS		113,000			113,000
		TOTAL FRINGE BENEFITS					
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		113,000			113,000