



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR

Ald. Scott Spiker, Vice-Chair

*Ald. Milele A. Coggs, Ald. Michael J. Murphy, and Ald.
JoCasta Zamarripa*

*Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,
clee@milwaukee.gov*

*Legislative Liaison, Tea Norfolk, 414-286-8012,
tea.norfolk@milwaukee.gov*

Wednesday, October 12, 2022

9:00 AM

Room 301-B, City Hall

2023 BUDGET HEARINGS

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:14 a.m.

Present 5 - Dimitrijevic, Spiker, Coggs, Murphy, Zamarripa

Also present:

*Aycha Sawa, City Comptroller
Nik Kovac, Budget Director
Tea Norfolk, LRB Fiscal Planning Specialist
William Christianson, Deputy Comptroller*

1. [220001](#) Communication from the Mayor relating to the proposed 2023 budget.

Sponsors: THE CHAIR

-DPW – Infrastructure

Appearing:

*Jerrel Kruschke, DPW Commissioner
Mason Lavey, Budget Office
Rollin Bertran, DPW Engineer in Charge
James Yannaras, DPW Building Services Supervisor
Andrea Fowler, Budget ARPA Director
Chad Chrisbaum, DPW Engineer in Charge*

Mr. Lavey and Commissioner Kruschke gave a DPW - Infrastructure presentation as follows:

REI - Infrastructure Services, Mission & Objectives, Performance Measures, 2023

Budget Summary, Staffing Changes & Highlights, Revenues, Capital Budget, Capital Highlights (Paving Programs, Other Infrastructure Programs, Facilities), Capital Budget - Facilities

Members requested for further information including on planned street lighting, streets, paving, alleys, circuit conversation projects, parks in each aldermanic district, and deferred building maintenance.

-DPW – Sewer Maint. Fund

Appearing:

*Jerrel Kruschke, DPW Commissioner
Mason Lavey, Budget Office
Kurt Sprangers, DPW Engineer in Charge*

Mr. Lavey, Commissioner Kruschke, and Engineer Sprangers gave a DPW - Sewer Maintenance Fund presentation as follows:

Objectives, 2023 Budget Summary, Special Funds, Revenues, User Fees, Capital Improvements Budget, 2023 Capital Budget Highlights, 2023 Sewer Relay & Lining Projects, 2023 Water Quality Projects

10:30 A.M.

-DPW – Transportation

Appearing:

*Jerrel Kruschke, DPW Commissioner
Thomas Woznick, DPW Parking Services Manager
Anthony Gayfield, DPW Parking Services Supervisor
Mason Lavey, Budget Office
Andrew Davis-Lockwood, Streetcar Manager
Danielle Rodriguez, DPW Director of Operations*

Mr. Lavey, Commissioner Kruschke, and Manager Woznick gave a DPW - Transportation presentation as follows:

REI Transportation, Budget Summary, Operating, Special Funds, Budget Summary - Revenues, Capital Improvements, Capital - Green Lots, Transportation, 2023 Transportation Initiatives, 2023 Parkin Initiatives, Moving Milwaukee Forward, 2023 Streetcar Initiatives

Meeting recessed at 12:11 p.m.

Meeting reconvened at 12:57 p.m.

Members requested for data on distribution and payment of citywide parking tickets.

-DPW – Water

Appearing:

*Jerrel Kruschke, DPW Commissioner
Thomas Woznick, DPW Parking Services Manager
Patrick Pauly, Water Works Superintendent
Mason Lavey, Budget Office*

Mr. Lavey, Commissioner Kruschke, and Superintendent Pauly gave a DPW - Water

*Works presentation as follows:
Equity, Measures, Budget Summary, Revenues, Position Changes, Rate Case,
Consumption & Revenue Trends, Water Consumption 2007 through 2021, Capital
Improvements Budget, Capital Budget Highlights, Water Main Breaks 2011 through
2021, Lead Service Line Update*

**A motion was made by ALD. SPIKER that this Communication be HELD TO
CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

Aye 5 - Dimitrijevic, Spiker, Coggs, Murphy, and Zamarripa

No 0

Meeting adjourned at 3:42 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at
<http://milwaukee.legistar.com/calendar>.**