

CITY OF MILWAUKEE FISCAL NOTE

A) Date: September 28, 2005

File Number: 050715
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on September 27, 2005

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/ X2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification of one new grant-funded position in the Health Department and title changes for seven positions in the Municipal Court.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of October 12, 2005
 City Service Commission Meeting of September 27, 2005

NEW COST FOR 2005									
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	
1	Health Department	New Position	N/A	Public Health Educator II	593	N/A	N/A	Grant Fun	
6	Municipal Court	Office Assistant II	410	Court Services Assistant II	410	N/A	N/A	Title Chan	
1	Municipal Court	Office Assistant IV	445	Court Services Assistant IV	445	N/A	N/A	Title Chan	
8									\$0

*Assume changes are effective Pay Period 24 (November 6, 2005).

PROJECTED NEW COST FOR FULL YEAR									
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	
1	Health Department	New Position	N/A	Public Health Educator II	593	N/A	N/A	Grant FU	
6	Municipal Court	Office Assistant II	410	Court Services Assistant II	410	N/A	N/A	Title Ch	
1	Municipal Court	Office Assistant IV	445	Court Services Assistant IV	445	N/A	N/A	Title Ch	
8									\$