

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Federally Qualified Health Center Grant
 CONTACT PERSON: Janet Neil

PROJECT/PROGRAM YEAR: 2004-2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SUPPLIES AND MATERIALS					
		Office Supplies		1,000			1,000
		TOTAL SUPPLIES AND MATERIALS		1,000			1,000
		SERVICES					
		Legal Fees		7,000			7,000
		Printing		1,000			1,000
		Temporary Administrative Support		3,000			3,000
		Travel and Training		3,500			3,500
		Meeting Expenses		500			500
		Phones		500			500
		TOTAL SERVICES		15,500			15,500
		CONTRACTUAL SERVICES					
		Pass Through to Sinai Samaritan/Aurora of FQHC funds		1,000,000			1,000,000
		Contract for Executive Director		75,000			75,000
		Audit Contract		15,000			15,000
		TOTAL CONTRACTUAL SERVICES		1,090,000			1,090,000
		TOTAL COSTS		1,106,500	0		1,106,500