CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: COPS Technology 2010 Milwaukee Police Technology Solutions PROJECT/PROGRAM YEAR: 9/1/10 to 12/15/12

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT Replacement of automated fingerprint Stations: Automatic fingerprint Stations (8) Printing hardware Electronic Based Performance Evaluation software License		$223.600 $5,170 $180,000			$223,600 $5,170 $180,000
		TOTAL EQUIPMENT		$408,770			$408,770
		SERVICES Record Management Interface for fingerprint stations On-site training for fingerprint stations On-site training for performance system Two years of maintenance costs for fingerprint stations One year of maintenance for Performance Evaluation System		$2,000 $1,075 $43,000 $68,155 $27,000			$2,000 $1,075 $43,000 $68,155 $27,000
		TOTAL SERVICES		$141,230			$141,230
		TOTAL COSTS		$550,000			$550,000