

LRB – FISCAL REVIEW SECTION ANALYSIS

**JUNE 13, 2002 AGENDA
PUBLIC SAFETY COMMITTEE**

**ITEM 5, FILE 020111
Emma J. Stamps**

File No. 020111 is a resolution approving an amendment to the agreement between the Milwaukee Metropolitan Sewerage District and the City of Milwaukee relating to tunnel rescue services.

Background and Discussion

1. The MMSD is required to have contracted tunnel rescue services available, as part of the deep tunnel project.
2. The Milwaukee Fire Department provides emergency medical services (EMS) to the citizens and visitors of the City.
3. On September 22, 2000, the Common Council adopted Resolution 000192, approving an agreement between the City of Milwaukee and the Milwaukee Metropolitan Sewerage District relating to Fire Department provided tunnel rescue services.
4. MMSD pays all costs associated with providing contracted tunnel rescue services.
5. The department determined that an additional \$65,222 is needed to pay for an additional vehicle expense incurred during the October 1, 2000 to September 30, 2001 MMSD contract.
6. Terms of the service agreement are renegotiated yearly.
7. The 2001-2002 contract is under negotiation, however the MMSD continues to reimburse the City for costs of providing year 2001-2002 tunnel rescue services.

Fiscal Impact

1. Adoption of this amendment increases the annual revenue and expenditures relating to the amended 2000-2001 MMSD contract for tunnel rescue services by 10% from \$652,220 to \$717,442.

Cc: Marianne C. Walsh
Sylvan Leabman, MMSD
Lawrence Gardner, Fire Chief
Don Doro, Fire Deputy Chief
Dennis Michalowski, Fire Assistant Chief
Special Deputy City Attorney Patrick McDonnell

Prepared by: Emma J. Stamps X8666
LRB – Fiscal Review Section
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W. Martin Morics
Laura Engan