

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 3, FILE # 050269

JUNE 23, 2005

MARK A. RAMION

File # 050269 is a resolution relative to acceptance and funding of the Childhood Lead Poisoning Prevention Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to accept and fund a Childhood Lead Poisoning Prevention Grant project from the Centers for Disease Control through the State of Wisconsin Department of Health and Family Services.
2. MHD has set the strategic goal of eliminating lead poisoning by 2010.
3. This is a continuing grant.

Discussion

1. The purpose of this grant project is to support comprehensive and coordinated service delivery to lead-poisoned children and their families as well as to advance primary prevention initiatives.
2. Services funded through this grant include:
 - Screening
 - Laboratory analysis
 - Nursing case management
 - Environmental inspections
 - Community health education
 - Program management
3. This grant encompasses the period of July 1, 2005 through June 30, 2006.

Fiscal Impact

1. The total of this grant is \$647,596, entirely from the grantor.
2. This grant (96%) funds the following existing MHD positions with salary and fringe benefits:
 - 1 Home Environmental Health Manager (0.5 FTE), SG 09
 - 1 Environmental Health Field Supervisor, SG 05

- 1 Public Health Educator II, SG 593
 - 1 Lead Program Information Specialist, SG 558
 - 3 Lead Risk Assessor II, SG 541
 - 1 Program Assistant II, SG 530
 - 1 Office Assistant III, SG 425
 - 2 Health Services Assistant, SG 425
3. Remaining grant funding (4%) is applied to office expenses including supplies, printing and telephone.

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LRB-Fiscal Review Section
June 22, 2005

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