CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2018/19 Impaired Driving Enforcement PROJECT/PROGRAM YEAR: 10/01/18 – 09/30/19

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		$80,000			$80,000
		TOTAL PERSONNEL COSTS		$80,000			$80,000
		AGREEMENTS					
		UW-Milwaukee Police Department		9,840			9,840
		Milwaukee County Sheriff's Office		80,000			80,000
		TOTAL AGREEMENTS		89,840			89,840
		TOTAL COSTS		$169,840			$169,840