

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Childhood Lead Detection Grant
 CONTACT PERSON: Angie Hagy x 5833

PROJECT/PROGRAM YEAR: 2018

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Nurse 3 (X)(G)(Z)	2FN	\$ 53,044			\$ 53,044
	1	Health Services Assistant II (X)(Z)	3EN	\$ 39,904			\$ 39,904
1		Environmental Health Services Manager (Z)(TT)	1FX	\$ 46,031			\$ 46,031
	1	Office Assistant III	6FN	\$ 30,529			\$ 30,529
		TOTAL PERSONNEL COSTS		\$ 169,508			\$ 169,508
		FRINGE BENEFITS					
		Fringe Benefits (Rate = 46%)		\$ 77,974	\$ -	\$ -	\$ 77,974
		TOTAL FRINGE BENEFITS		\$ 77,974			\$ 77,974
		SUPPLIES AND MATERIALS					
					\$ -	\$ -	\$ -
		TOTAL SUPPLIES AND MATERIALS		\$ -			\$ -
		SERVICES					
		Mileage reimbursement		\$ 3,007			\$ 3,007
							\$ -
							\$ -
		TOTAL SERVICES		\$ 3,007	\$ -	\$ -	\$ 3,007
		EQUIPMENT					
							\$ -
							\$ -
		TOTAL EQUIPMENT		\$ -	\$ -	\$ -	\$ 0
		CONTRACTUAL SERVICES					
							\$ -
							\$ -
							\$ -
		TOTAL CONTRACTUAL SERVICE		\$ -	\$ -	\$ -	\$ 0
		TOTAL COSTS		\$ 250,489	\$ -	\$ -	\$ 250,489