

2003 Proposed CDBG Entitlement Comparison (By Category)

Attachment A

	2003 CDBG \$22,000,000 (Appvd by CC)		AMENDED 2003 CDBG \$21,000,000 (Reduction)	\$ Change	% Change
City Departments	10,377,758	51.68%	9,860,983	-516,775	51.68%
<u>CBO's</u>					
<u>Community Organizing</u>					
NSP/Community Organizing/Crime Prev	346,000	1.72%	328,770	-17,230	1.72%
Integrated Neigh Rev. Strategy (INRS)	600,000	2.99%	570,122	-29,878	2.99%
Community Prosecution Unit					
BI Liaison	154,000	0.77%	146,331	-7,669	0.77%
Community Organizing	1,100,000	5.48%	1,045,224	-54,776	5.48%
<u>Public Service</u>					
Senior Services	250,000	1.24%	237,551	-12,449	1.24%
Tenant Assistance Prog	50,000	0.25%	47,510	-2,490	0.25%
English As a Second Language	70,000	0.35%	66,514	-3,486	0.35%
Community Justice Center	50,000	0.25%	47,510	-2,490	0.25%
Job Placement	500,000	2.49%	475,102	-24,898	2.49%
Job Placement non Pay-for-Perf					
Lifeskills/Parenting					
Youth Apprenticeship/Employment Trng					
Job Training and Placement	500,000	2.49%	475,102	-24,898	2.49%
Vacant Lot Beautification					
Parole Watch					
Performing Arts					
Property Association					
UNCOM Community Technowalth Proj	100,000	0.50%	95,020	-4,980	0.50%
Public Service	1,520,000	7.57%	1,444,310	-75,690	7.57%
<u>Economic Development</u>					
Economic Development	478,727	2.38%	454,888	-23,839	2.38%
Large Impact Development (LIDS)	642,000	3.20%	610,031	-31,969	3.20%
Economic Development	1,120,727	5.58%	1,064,919	-55,808	5.58%
<u>Planning</u>					
Weed & Seed Administration	265,000	1.32%	251,804	-13,196	1.32%
Fair Hsg Enfrmnt/Educa/Predatory Lending	120,000	0.60%	114,024	-5,976	0.60%
Planning	0	0.00%	0	0	0.00%
Planning	385,000	1.92%	365,828	-19,172	1.92%
Youth Services	1,534,653	7.64%	1,458,233	-76,420	7.64%
Homebuyer Counseling	230,000	1.15%	218,547	-11,453	1.15%
Technical Assistance	100,000	0.50%	95,020	-4,980	0.50%

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Fair Lending/Marketing	0		0		
Health Services	0		0		
Homeless Shelters	1,052,500	5.24%	1,000,089	-52,411	5.24%
Housing					
Handicapped Accessible Ramps Program	200,000	1.00%	190,041	-9,959	1.00%
Home Impr Capital Access Prog (HICAP)					
HomeSource Building Material Dist. Prog.	55,000	0.27%	52,261	-2,739	0.27%
Housing - NIP	999,145	4.98%	949,391	-49,754	4.98%
Housing Production Pool (Acq/Rehab/Sell)	387,000	1.93%	367,729	-19,271	1.93%
Graffiti Abatement	300,000	1.49%	285,061	-14,939	1.49%
Security Installations	200,000	1.00%	190,041	-9,959	1.00%
Minor Home Repair	400,000	1.99%	380,081	-19,919	1.99%
Tool Loan Program	120,000	0.60%	114,024	-5,976	0.60%
CHDO Capacity Building					
General Housing Pool					
Housing	2,661,145	13.25%	2,528,630	-132,515	13.25%
Total	20,081,783	100.00%	19,081,783	-1,000,000	100.00%
	22,000,000		21,000,000	-1,000,000	
Reserved for City Initiatives	1,918,217 *		1,918,217	0	
City Initiatives funded with Reprog Funds	960,420		960,420	0	
	957,797		957,797	0	

***City Initiatives funded with Reprogramming Funds**

Common Council/City Clerk's Office	Public Service - General	89,396
Health Department	Milwaukee Health Dept Prenatal Serv	217,553
Milwaukee Public Library	Bookmobile Links Comm & Tech	253,471
Milwaukee Fire Department	Firefightes Out Creating Urban Safety(FOCUS)	350,000
Department of City Development	Renewal Communities Plan & Implemen	50,000
		1,918,217 *
		960,420
		957,797