

CITY OF MILWAUKEE FISCAL NOTE

A) Date: April 12, 2006

File Number: 050951
Orig Fiscal Note Substitute

Subject: Classification and pay levels approved by the Fire and Police Commission on April 6, 2006.

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: <input checked="" type="checkbox"/> Adoption of this file authorizes expenditures <input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. <input type="checkbox"/> Not applicable / no fiscal impact.
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D) Charge to: <input checked="" type="checkbox"/> Departmental Account (DA) <input type="checkbox"/> Contingent Fund (CF) <input type="checkbox"/> Capital Projects Fund (CPF) <input type="checkbox"/> Special Purpose Accounts (SPA) <input type="checkbox"/> Perm. Improvement Funds (PIF) <input type="checkbox"/> Grant & Aid Accounts (G & AA) <input type="checkbox"/> Other (Specify)
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E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification of one new position as Health and Safety Officer in the Fire Department and the reallocation of one position of Electronic Technician Supervisor in the Police Department. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
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H) Computations used in arriving at fiscal estimate: <i>(See attached spreadsheet for details)</i>

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of May 3, 2006
 Fire and Police Commission Meeting of April 6, 2006

NEW COST FOR 2006										
No. Pos.	Dept	From	To	PR/SG	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Police	Electronic Tech Supervisor	Electronic Tech Supervisor*	6	7	\$48,257	\$51,440	\$1,836	\$376	\$2,212
1	Fire	New Position	Health and Safety Officer**	N/A	6	N/A	N/A	N/A	N/A	\$2,212
2								\$1,836	\$376	\$2,212

*Assume change is effective Pay Period 12 (June 4, 2006). Cost may be higher if appointment is made at a higher step.

**Assume change is effective Pay Period 1 (January 1, 2006).

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	To	PR/SG	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Police	Electronic Tech Supervisor	Electronic Tech Supervisor	6	7	\$48,257	\$51,440	\$3,183	\$651	\$3,834
1	Fire	New Position	Health and Safety Officer	N/A	6	N/A	N/A	N/A	N/A	\$3,834
2								\$3,183	\$651	\$3,834

Note: Totals may not be to the exact dollar due to rounding.