

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 9, 2009

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: April 9, 2009

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled exd. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
9181	<u>DOA-BUSINESS OPERATIONS DIV.</u> Office Assistant II	410	NA	1	0	1	0	0		Int/Ext
9154	<u>DEPT. OF EMPLOYEE RELATIONS</u> Human Resources Analyst Senior	5	NA	2	1	1	0	0		Int/Ext
9155	<u>FIRE DEPARTMENT</u> Heavy Equipment Operator	853	4/10/09	183	182	1	0	0		Int
9157	<u>LIBRARY</u> Carpenter*	986	9/27/08	1	0	1	0	0		Ext
9158	Library Driver**	247	2/8/09	3	2	1	0	0		Int/Ext
9171-73	<u>Police Department</u> Lieutenant of Police (3 positions)	836	NA	33	30	3	0	0		Int
9174-76	Lieutenant of Detectives (3 pos.)	836	NA	36	33	3	0	1		Int
9177	Identification Technician	804	4/4/08	37	31	1	0	5		Int
9178-79	Office Assistant III (2 positions)	425	NA	27	24	2	0	1		Int/Ext
9182	<u>DPW-INFRASTRUCTURE SERVICES</u> Office Assistant IV (Temp/Aux)***	445	NA	2	1	1	0	0		Int
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
9161	<u>LIBRARY</u> Library Reference Assistant	504	3/22/09	19	16	1	2	0	CDBG	Int/Ext
9162	Library Services Assistant	504	3/21/09	14	12	1	0	1	WRLBPH	Int/Ext
9163	<u>DEPT. OF NEIGHBORHOOD SERVICES</u> Housing Rehabilitation Inspector	553	2/8/09	4	3	1	0	0	NIP	Int
9164	Office Assistant III	425	2/5/09	13	11	1	1	0	NIP	Int/Ext
9165	<u>DPW-WATER WORKS</u> Civil Engineer III	628	3/22/09	4	3	1	0	0	Water Works	Int
9166	Civil Engineer II	626		3	2	1	0	0	Water Works	Int/Ext
9167-68	Water Distr. Field Supv. (2 positions)	5	8/1/2008 11/16/08	8	6	2	0	0	Water Works	Int
9169	Water Quality Analyst	598	12/31/06	1	0	1	0	0	Water Works	Int/Ext
9170	Water Distr. Repair Worker I	235	3/12/09	23	22	1	0	0	Water Works	Int

* Library Carpenter - Renewal of Authority previously granted.

** Library Driver to be filled during 2009 through the temporary City appointment process.

*** Office Assistant IV position to be filled via an internal transfer on a temporary basis.

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: April 9, 2009

Department Account Name	Amount of Transfer		Reason
	From	To	
DPW-INFRASTRUCTURE SERVICES			
2002 New Street Construction-Borrowing	\$400,000		Appropriations for anticipated developer financed new street construction were inadvertently budgeted in the tax-levy supported borrowing new street construction account. This transfer establishes the correct appropriation balances in the tax-levy supported borrowing and developer revenue
2003 New Street Construction-Borrowing	\$400,000		
New Street Construction-Developer Financed		\$800,000	
2004 New Street Construction-Borrowing	\$400,000		Appropriations for anticipated developer financed new street construction were inadvertently budgeted in the tax-levy supported borrowing new street construction account. This transfer establishes the correct appropriation balances in the tax-levy supported borrowing and developer revenue
2005 New Street Construction Borrowing	\$400,000		
New Street Construction-Developer Financed		\$800,000	
DPW-PARKING FUND			
2008 Parking Debt Service -Interest Expense	\$70,000		Final year end accruals.
2008 Parking Fund Operating Expenditures		\$70,000	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters