



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MICHAEL J. MURPHY, CHAIR

Ald. Scott Spiker, Vice-Chair

Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, Tea Norfolk, 286-8012,

tea.norfolk@milwaukee.gov

Monday, October 11, 2021

9:00 AM

Room 301-B, City Hall

2022 BUDGET HEARINGS

This is also virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:08 a.m.

Present 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

Also present:

Dennis Yaccarino, Budget & Management Director

Joshua Benson, Deputy Comptroller

Tea Norfolk, Fiscal Planning Specialist

1. [210001](#) Communication from the Mayor relating to the proposed 2022 budget.

Sponsors: THE CHAIR

-Police Department

Appearing:

Bryan Rynders, Budget & Management Division

Jeffrey Norman, Police Dept. Chief

Nicholas DeSiato, Police Dept. Chief of Staff

Willie Murphy, Police Dept. Inspector

Paul Formolo, Police Dept. Inspector

A Police Department Overview was given as follows:

2022 Budget Summary, 2022 Proposed Salaries, Proposed Average Strength, 2009-2021 Budget Average Sworn Strength, 2022 Average Sworn Strength, 2019-2020 Officers per 100,000 Residents & 2022 Proposed, Other Staffing Changes, Operating Accounts, Capital Budget, Revenues, Overview, Crime Update, UCR Part 1 Crime

Statistics, Robbery, Motor Vehicle Theft & Burglary, Overview of Violent Crime in 2021, Homicides & Non-Fatal Shootings, ShotSpotter, Carjackings by Police District, Gun Recoveries, Auto Thefts, Crashes & Fatalities, Reckless Driving, Traffic Safety Unit, MPD Median Response Times to Dispatched Calls for Service, Citywide Top 10 Calls for Service, Calls for Service by Aldermanic District, Key 2021-22 Initiatives, Community Engagement, Civilianization, Police Reforms & Transparency, Auto Thefts & Traffic Safety, Traffic Safety Unit, 2021 Challenges

This Budget was NOT ACTED ON

A motion was made by ALD. KOVAC that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Murphy, Spiker, Kovac, Zamarripa and Coggs

No 0

Meeting adjourned at 12:04 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.