

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** February 1, 2006

FILE NUMBER: 051401

Original Fiscal Note Substitute

SUBJECT: Municipal Court Revised Non-Traffic and Boating Deposit Schedules

B) **SUBMITTED BY (Name/title/dept./ext.):** Clarice Hall Moore, Assistant Court Administrator, Municipal Court, X3820

C) **CHECK ONE:**

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**

<input type="checkbox"/> DEPARTMENT ACCOUNT (DA)	<input type="checkbox"/> CONTINGENT FUND (CF)
<input type="checkbox"/> CAPITAL PROJECTS FUND (CPF)	<input type="checkbox"/> SPECIAL PURPOSE ACCOUNTS (SPA)
<input type="checkbox"/> PERM. IMPROVEMENT FUNDS (PIF)	<input type="checkbox"/> GRANT & AID ACCOUNTS (G & AA)
<input type="checkbox"/> OTHER (SPECIFY)	

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	There will be some fiscal impact on the forfeitures collected on citations
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	Issued under the ordinances added. However, we cannot determine any
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	specific fiscal impact as we are unable to determine how many

violations will be cited and adjudicated under these ordinances. The forfeiture amounts were slightly increased or decreased to assure an even dollar amount for the forfeitures.

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE