

CITY OF MILWAUKEE FISCAL NOTE

A) Date: October 28, 2005

File Number: 050716
Orig Fiscal Note Substitute

Subject: Title changes for three positions of School Crossing Guard and three positions of School Crossing Guard (Auxiliary), approved by the Fire and Police Commission on October 20, 2005.

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (Title changes only.)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Title changes for three positions of School Crossing Guard and three positions of School Crossing Guard (Auxiliary) in the Police Department. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of November 9, 2005
 Fire and Police Commission Meeting of October 20, 2005

NEW COSTS FOR 2005										
No. Pos.	Dept	From	To	PR/SG	PR/SG	Present Annual	New Annual	New Savings	Rollup	Total Rollup+ Sal
3	Police	School Crossing Guard	School Crossing Guard Operator	929	929	N/A	N/A	N/A	Title Change Only	
3	Police	School Crossing Guard (Auxiliary)	School Crossing Guard Dispatcher	929*	929*	N/A	N/A	N/A	Title Change Only	
6										

Assume change is effective Pay Period 27, 2005 (December 18, 2005)

PROJECTED NEW COSTS FOR FULL YEAR

No. Pos.	Dept	From	To	PR/SG	PR/SG	Present Annual	New Annual	New Savings	Rollup	Total Rollup+ Sal
3	Police	School Crossing Guard	School Crossing Guard Operator	929	929	N/A	N/A	N/A	Title Change Only	
3	Police	School Crossing Guard (Auxiliary)	School Crossing Guard Dispatcher	929*	929*	N/A	N/A	N/A	Title Change Only	
6										

*Note: The Auxiliary and Dispatcher positions are paid at a higher rate per Footnote 2/ of Pay Range 929