



**City of Milwaukee  
Budget and Management Division  
Memorandum**

**To:** Finance and Personnel Committee Members  
Mark Nicolini, Budget and Management Director

**From:** Thomas Bell, Fiscal Planning Specialist Senior

**Date:** October 12, 2014

**Subject:** Tipping Fees

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At the Finance and Personnel Committee's budget hearing on City Revenue on October 10th, Alderman Kovac asked the following questions:

- Provide data on the total tipping cost amount in the 2015 budget.
  - **The 2015 proposed budget includes \$10,105,000 in the DPW Operations Other Operating Services account for tipping fees. The budgeted amount is based on an estimated 235,000 tons being tipped.**
- Provide data on the increase in the tipping cost amount from 2014 to 2015.
  - **The proposed amount budget for tipping fees is based a tipping rate of \$43. The 2015 tipping rate is a 14% increase over the 2014 budgeted rate of \$37.63.**
- Identify total tonnage subject to tipping fees in 2014 and 2015 (projected).
  - **The 2015 proposed budget includes funding to support 235, 0000 tons being tipped. This is a slight decrease from the 2014 budget total of 237,000 tons. The proposed tonnage decreased is based on the recent downward trend in tonnage tipped by the City of Milwaukee.**

TJB:dmr

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Common/budget/15budget/F&P – Common Council Followups/Tipping Fees