

February 15, 2021

To the Honorable  
Common Council  
City of Milwaukee

Dear Common Council Members,

In order to be eligible for future grants under the State of Wisconsin's Department of Transportation (WisDOT) Harbor Assistance Program (HAP), an annual update of the Port's Harbor Development Three-Year Statement of Intentions is required to be submitted to WisDOT by April 1<sup>st</sup> of each year.

The enclosed update to the Port's 2021 Statement of Intentions is herewith submitted for the Common Council's approval. The Statement of Intentions was unanimously approved by the Port's Board of Harbor Commissioners (BHC) on Thursday, February 11, 2021.

WisDOT uses this listing of potential future projects for its internal budgeting purposes and planning. The Statement of Intentions is neither an application for funding nor does it represent, in any way, a financial commitment by the City. Project descriptions and proposed dates are attached.

Port staff and the BHC respectfully recommends that the Common Council adopt the attached 2021 Statement of Intentions. With the Council's approval, the Port will transmit the Statement of Intentions to WisDOT before April 1, 2021. The Statement of Intentions is therefore placed before your Honorable Body for its ratification of the Board's action by adopting the enclosed resolution.

Respectfully submitted,



Adam Tindall-Schlicht  
Director  
Port Milwaukee

**Wisconsin Department of Transportation**  
**Harbor Assistance Program (HAP)**  
*Three-Year Harbor Development Statement of Intentions*

**2021**

<b>Application Date</b>	<b>Project Description</b>	<b>Construction Year</b>	<b>Split State-City</b>	<b>Estimated Project Cost</b>
2021	Mooring Basin & City Heavy Lift Dockwall Improvement	2021	80%-20%	\$3,500,000
2021	Project Cargo Laydown & Port Expansion	TBD	80%-20%	\$20,000,000
2021	Terminal Building Rehabilitation & Improvement	2021	80%-20%	\$4,000,000
2021	Pier, Berth, & Channel Improvement	2021	80%-20%	\$2,000,000
2021	Cargo Handling Equipment Upgrade	2021	80%-20%	\$2,500,000
2021	Transload Terminal Expansion	2021	80%-20%	\$1,750,000



**Wisconsin Department of Transportation**  
**Harbor Assistance Program (HAP)**  
*Three-Year Harbor Development Statement of Intentions*

**2022 and 2023**

<b>Application Date</b>	<b>Project Description</b>	<b>Construction Year</b>	<b>Split State-City</b>	<b>Estimated Project Cost</b>
2022	Terminal Building Rehabilitation & Improvement	2022	80%-20%	\$3,000,000
2022	Pier, Berth, & Channel Improvement	2022	80%-20%	\$1,500,000
2022	Cargo Handling Equipment Upgrade	2022	80%-20%	\$2,000,000
2022	Transload Terminal Expansion	2022	80%-20%	\$1,500,000
2023	Terminal Repair, Replacement, & Modernization	2023	80%-20%	\$2,000,000
2023	Pier, Berth, & Channel Improvement	2023	80%-20%	\$1,000,000
2023	Cargo Handling Equipment Upgrade	2023	80%-20%	\$1,500,000
2023	Transload Terminal Expansion	2023	80%-20%	\$1,000,000