

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

MAY 8, 2008

ITEM 18, FILE # 080020

File # 080020 is a resolution relating to the application, acceptance and funding of the Medical Assistance Outreach-BadgerCare Plus Grant from Community Advocates.

Background

1. This is a new grant funded program for the purpose of providing BadgerCare Plus application assistance to City of Milwaukee residents and to assist low-income families in obtaining medical insurance, food stamps and other entitlements.
2. MA Outreach activities have been funded in the past through the Greater Milwaukee Foundation and the Social Development Commission.

Discussion

1. The proposed grant period is May 1, 2008 through October 31, 2008.
2. Funding will be provided up to an amount of \$20,000 for processing up to 400 applications at \$50 per application.
3. The proposed budget partially supports one existing Public Health Educator II for the grant period as follows:

Personnel	
Public Health Educator II	\$12,340
Fringe (41%)	5,060
Supplies and Materials	1,000
Travel and Mileage	1,600

TOTAL \$20,000

4. The resolution in File #080020 authorizes the City Comptroller to commit \$20,000 grantor share funds within the Project/Grant Parent of the 2008 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend 2008 budgeted grants for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2008.

Fiscal Impact

1. The proposed \$20,000 in non-O&M funding will support continuation of activities and services that would not be provided absent such funding.
2. There is no impact on the tax levy.

Prepared by: Richard L. Withers
LRB-Research and Analysis Section
May 5, 2008

Cc: Marianne C. Walsh
W. Martin Morics
Bevan Baker
Kathy Blair
Daniel McNeil
Yvette Rowe
Renee Joos